



**BLUM ISD
CALLED MEETING
AUGUST 29, 2019
7:05 PM**

**NOTICE OF CALLED MEETING
BOARD OF TRUSTEES
BLUM INDEPENDENT SCHOOL DISTRICT**

Notice is hereby given that on Thursday, August 29, 2019, the Board of Trustees of the Blum Independent School district will hold a CALLED MEETING at 7:05 PM in the Library. The subjects to be discussed are listed on the agenda, which is attached to and made part of this notice.

A closed meeting of the Board is required as authorized by Article 6242-17, Vernon's Texas Civil Statutes and will be held by the board in conjunction with its open meeting.

The closed meeting will be held as authorized by the aforementioned article for the purpose of considering the appointment, employment, evaluation, reassignment, duties, or considering the purchase, exchange, lease, or value of real property, negotiated contracts for prospective gifts or donations to the school district. Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in a closed meeting, then such final action, final decision, or final vote will be at either:

-the open meeting covered by the notice upon the reconvening of this
Public meeting, or

-at the subsequent public meeting of the Board upon notice hereof as
The Board will determine.

On this the MONDAY, AUGUST 26, 2019 this notice was posted on the bulletin board of the Office of the Superintendent of Schools of the Blum Independent School District.

FOR THE BOARD OF TRUSTEES
BLUM INDEPENDENT SCHOOL DISTRICT

**AGENDA
BLUM INDEPENDENT SCHOOL DISTRICT
CALLED MEETING
AUGUST 29, 2019
7:05 PM**

CALL TO ORDER: PRESIDENT OF BOARD

INVOCATION

HEARING OF DELEGATIONS

ITEMS FOR ACTION:

- | | |
|--------------------------------------|----|
| 1. AMEND 2018-2019 BUDGET | |
| 2. ADOPT 2019-2020 BUDGET | 4 |
| 3. SET 2019-2020 TAX RATE | 41 |
| 4. 2019-2020 STUDENT CODE OF CONDUCT | 43 |

IN ACCORDANCE WITH TEX. OPEN MEETINGS ACT (SUBCHAPTERS D AND E OF CH. 551, TEX. GOV'T CODE), THE BOARD MAY ENTER CLOSED MEETING TO DELIBERATE ANY SUBJECT AUTHORIZED BY SUBCHAPTER D THAT IS LISTED ON THE AGENDA FOR THIS MEETING. ANY FINAL ACTION, DECISION, OR VOTE ON A SUBJECT DELIBERATED IN CLOSED MEETING WILL BE TAKEN IN AN OPEN MEETING HELD IN COMPLIANCE WITH THE TEXAS OPEN MEETINGS ACT.

CLOSED MEETING: (as authorized by Article 6442-18, Civil Statutes of Texas)
PERSONNEL

Fnc-Obj.So-Org-Prog	Description	2017 - 2018	2018 - 2019	2018 - 2019	2018 - 2019	2019 - 2020	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
00-5752.06-000-000000	GATE BASKETBALL	2,273.80	2,200.00	2,200.00	2,284.75	2,200.00	.00%	N
00-5752.07-000-000000	GATE VOLLEYBALL	2,584.45	1,700.00	1,700.00	2,231.58	1,800.00	5.88%	N
00-5752.34-000-000000	GATE FOOTBALL	10,570.12	6,000.00	6,000.00	5,424.05	5,500.00	-8.33%	N
00-5757.00-000-000000	COCURRIULAR MISC. REV.	971.85	500.00	500.00	680.00	650.00	30.00%	N
	57XX Totals	16,400.22	10,400.00	10,400.00	10,620.38	10,150.00	-2.40%	
00-5831.00-000-000000	ON BEHALF OF	3,779.98	3,501.13	3,501.13	3,432.85	3,589.67	2.53%	N
	58XX Totals	3,779.98	3,501.13	3,501.13	3,432.85	3,589.67	2.53%	
	Revenue Totals	20,180.20	13,901.13	13,901.13	14,053.23	13,739.67	-1.16%	
36-6119.00-001-091000	TEACHER SALARY	46,588.62	46,500.00	46,500.00	41,981.83	38,250.00	-17.74%	N
36-6119.00-001-099000	TEACHER SALARY	2,411.92	2,250.00	2,250.00	2,015.32	2,250.00	.00%	N
36-6119.05-001-091000	MS CHEER SPONSOR	500.00	500.00	500.00	500.00	500.00	.00%	N
36-6119.12-001-099000	STUDENT COUNCIL SPONS	450.15	500.00	500.00	.00	500.00	.00%	N
36-6119.15-001-091000	HS CHEER SPONSOR	750.00	1,500.00	1,500.00	1,500.00	750.00	-50.00%	N
36-6119.27-001-099000	TEACHER SALARY	2,262.50	2,250.00	2,250.00	2,015.05	2,250.00	.00%	N
36-6119.54-001-099000	TEACHER SALARY	2,513.69	2,500.00	2,500.00	2,238.87	2,500.00	.00%	N
36-6119.90-001-099000	ROBOTICS ASST. STIPEND	.00	.00	.00	.00	1,500.00	100.00%	N
36-6128.00-001-091000	GATEKEEPER,CLOCKKEEP	950.00	1,000.00	1,000.00	1,040.00	1,100.00	10.00%	N
36-6129.11-001-099000	UIL NON CONTRACT	.00	.00	.00	750.00	.00	.00%	N
36-6141.00-001-091000	SS/MEDI EXTRA DUTY ATHL	654.58	649.82	649.82	571.69	518.87	-20.15%	N
36-6141.00-001-099000	SOCIAL SECURITY	35.07	32.63	32.63	27.18	32.63	.00%	N
36-6141.05-001-091000	SOCIAL SECURITY	6.92	.00	.00	6.94	.00	.00%	N
36-6141.11-001-099000	SOCIAL SECURITY	.00	.00	.00	10.88	.00	.00%	N
36-6141.12-001-099000	SS/MEDI SC	5.65	.00	.00	.00	7.25	100.00%	N
36-6141.15-001-091000	SOCIAL SECURITY	10.47	.00	.00	20.98	.00	.00%	N
36-6141.27-001-099000	SS/MEDI YEARBOOK SPON	32.25	31.47	31.47	27.43	32.63	3.69%	N
36-6141.54-001-099000	SOCIAL SECURITY	36.65	36.25	36.25	32.69	36.25	.00%	N
36-6141.90-001-099000	SOCIAL SECURITY	.00	.00	.00	.00	21.75	100.00%	N
36-6142.00-001-091000	GROUP HEALTH ATHLETIC	1,338.57	1,729.24	1,729.24	1,728.83	1,524.83	-11.82%	N
36-6142.00-001-099000	HEALTH INSURANCE	.44	.41	.41	.34	.38	-7.32%	N
36-6142.12-001-099000	HEALTH INSURANCE	26.91	.00	.00	.00	.10	100.00%	N
36-6142.27-001-099000	GROUP HEALTH YEARBOO	59.89	127.68	127.68	127.66	.58	-99.55%	N
36-6142.54-001-099000	HEALTH INSURANCE	.50	.46	.46	.47	.42	-8.70%	N
36-6142.90-001-099000	HEALTH INSURANCE	.00	.00	.00	.00	128.38	100.00%	N
36-6143.00-001-091000	W/C ATHLETIC	783.94	278.17	278.17	314.48	197.87	-28.87%	N
36-6143.00-001-099000	WORKMEN'S COMPENSATI	14.36	13.46	13.46	13.41	11.64	-13.52%	N
36-6143.05-001-091000	WORKMEN'S COMPENSATI	2.99	.00	.00	2.99	.00	.00%	N
36-6143.11-001-099000	WORKMEN'S COMPENSATI	.00	.00	.00	4.49	.00	.00%	N
36-6143.12-001-099000	WORKMEN'S COMPENSATI	3.04	.00	.00	.00	2.58	100.00%	N
36-6143.15-001-091000	WORKMEN'S COMPENSATI	4.49	.00	.00	8.97	.00	.00%	N
36-6143.27-001-099000	PAYROLL EXPENDITURES C	13.50	13.46	13.46	13.42	11.64	-13.52%	N
36-6143.54-001-099000	WORKMEN'S COMPENSATI	15.00	14.95	14.95	15.00	12.93	-13.51%	N
36-6143.90-001-099000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	7.76	100.00%	N
36-6144.00-001-091000	ON BEHALF OF ATHLETIC	3,138.40	3,014.49	3,014.49	2,758.57	2,886.24	-4.25%	N
36-6144.00-001-099000	TRS ON-BEHALF BENEFIT	168.72	155.39	155.39	145.68	182.42	17.39%	N
36-6144.05-001-091000	TRS ON-BEHALF BENEFIT	37.99	.00	.00	36.96	.00	.00%	N
36-6144.11-001-099000	TRS ON-BEHALF BENEFIT	.00	.00	.00	60.37	.00	.00%	N
36-6144.12-001-099000	ON BEHALF OF SC	38.65	.00	.00	.00	39.47	100.00%	N

Fnc-Obj.S0-0rg-Pr0g	Description	2017 - 2018	2018 - 2019	2018 - 2019	2018 - 2019	2019 - 2020	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
36-6144.15-001-091000	TRS ON-BEHALF BENEFIT	58.13	.00	.00	120.75		.00%	N
36-6144.27-001-099000	TRS ON-BEHALF BENEFIT	161.75	158.59	158.59	148.71	179.33	13.08%	N
36-6144.54-001-099000	TRS ON-BEHALF BENEFIT	176.34	172.66	172.66	161.81	202.69	17.39%	N
36-6144.90-001-099000	ON BEHALF OF	.00	.00	.00	.00	99.52	100.00%	N
36-6146.00-001-091000	TRS ABOVE BASE	1,596.06	1,614.27	1,614.27	1,398.63	1,229.14	-23.86%	N
36-6146.00-001-099000	TRS ABOVE BASE	72.95	70.69	70.69	57.63	62.19	-12.02%	N
36-6146.05-001-091000	TRS ABOVE BASE	10.65	.00	.00	10.53		.00%	N
36-6146.11-001-099000	TRS ABOVE BASE	.00	.00	.00	16.88		.00%	N
36-6146.12-001-099000	TRS ABOVE BASE	12.54	.00	.00	.00	14.95	100.00%	N
36-6146.15-001-091000	TRS ABOVE BASE	16.21	.00	.00	33.75		.00%	N
36-6146.27-001-099000	PAYROLL EXPENDITURES C	67.62	68.20	68.20	55.71	66.98	-1.79%	N
36-6146.54-001-099000	TRS ABOVE BASE	77.64	78.53	78.53	64.08	69.10	-12.01%	N
36-6146.90-001-099000	TRS ABOVE BASE	.00	.00	.00	.00	64.51	100.00%	N
36-6149.00-001-091000	EMPLOYEE BENEFITS	52.97	60.11	60.11	57.95	47.11	-21.63%	N
36-6149.00-001-099000	EMPLOYEE BENEFITS	2.60	2.64	2.64	2.67	2.43	-7.95%	N
36-6149.12-001-099000	EMPLOYEE BENEFITS	.60	.00	.00	.00	.68	100.00%	N
36-6149.27-001-099000	EMPLOYEE BENEFITS	3.14	3.42	3.42	3.30	3.73	9.06%	N
36-6149.54-001-099000	EMPLOYEE BENEFITS	3.00	2.94	2.94	2.90	2.70	-8.16%	N
36-6149.90-001-099000	EMPLOYEE BENEFITS	.00	.00	.00	.00	2.56	100.00%	N
	61XX Totals	65,168.06	65,329.93	65,329.93	60,105.80	57,304.24	-12.28%	
36-6219.06-001-091000	REFS ETC BASKETBALL	4,318.70	4,000.00	4,000.00	4,920.00	5,000.00	25.00%	N
36-6219.07-001-091000	REFS ETC VOLLEYBALL	3,272.82	2,500.00	2,500.00	1,565.00	2,500.00	.00%	N
36-6219.08-001-091000	REFS ETC BASEBALL	1,694.76	1,500.00	1,500.00	1,400.00	1,500.00	.00%	N
36-6219.26-001-091000	GATEKEEPERS, CLOCK, ET	1,025.00	1,000.00	1,000.00	405.00	1,000.00	.00%	N
36-6219.34-001-091000	REFS ETC FOOTBALL	2,726.98	3,000.00	3,000.00	2,915.00	3,000.00	.00%	N
36-6219.39-001-091000	SOFTBALL REFS	1,499.99	1,500.00	1,500.00	.00	1,500.00	.00%	N
36-6299.30-001-091000	DRUG TESTING	1,813.04	1,600.00	1,600.00	1,672.00	1,700.00	6.25%	N
	62XX Totals	16,351.29	15,100.00	15,100.00	12,877.00	16,200.00	7.28%	
36-6399.00-001-091000	HS GENERAL & FIRST AIDE	1,998.03	1,500.00	1,500.00	1,583.03	1,600.00	6.67%	N
36-6399.05-001-091000	CHEERLEADER SUPPLIES &	199.52	200.00	200.00	246.63	250.00	25.00%	N
36-6399.06-001-091000	BOYS BASKETBALL SUPPLI	1,732.84	1,450.00	1,450.00	1,850.00	1,450.00	.00%	N
36-6399.07-001-091000	VOLLEYBALL SUPPLIES	2,639.78	2,640.00	2,640.00	2,670.70	2,640.00	.00%	N
36-6399.08-001-091000	BASEBALL SUPPLIES	1,016.69	1,125.00	1,125.00	987.88	1,125.00	.00%	N
36-6399.09-001-091000	GIRLS BASKETBALL SUPPLI	1,320.00	1,320.00	1,320.00	1,369.82	1,320.00	.00%	N
36-6399.33-001-091000	BOY'S TRACK SUPPLIES	1,094.81	500.00	500.00	500.00	500.00	.00%	N
36-6399.34-001-091000	FOOTBALL SUPPLIES	5,668.05	4,875.00	4,875.00	5,482.16	4,875.00	.00%	N
36-6399.36-001-091000	CC SUPPLIES	698.75	500.00	500.00	680.73	500.00	.00%	N
36-6399.37-001-091000	GIRLS TRACK SUPPLIES	595.00	595.00	595.00	265.33	595.00	.00%	N
36-6399.39-001-091000	SOFTBALL SUPPLIES	1,124.05	1,125.00	1,125.00	1,228.13	1,125.00	.00%	N
36-6399.60-001-091000	UNIFORMS	3,500.00	3,500.00	3,500.00	3,592.96	3,500.00	.00%	N
36-6399.62-001-091000	PE GENERAL SUPPLIES	901.00	750.00	750.00	291.79	750.00	.00%	N
36-6399.98-001-091000	EQUIPMENT UNDER 5000	4,401.25	3,951.00	3,951.00	3,793.26	3,951.00	.00%	N
	63XX Totals	26,889.77	24,031.00	24,031.00	24,542.42	24,181.00	.62%	
36-6411.00-001-091000	TRAVEL, MEALS, MOTEL AT	2,432.37	3,600.00	3,600.00	5,345.04	5,600.00	55.56%	N
36-6412.00-001-091000	STUDENT MEALS	7,014.14	15,000.00	15,000.00	6,627.43	13,000.00	-13.33%	N
36-6497.00-001-091000	MISC. OPERATING COST	.00	300.00	300.00	15.00	300.00	.00%	N
36-6499.00-001-091000	AWARDS,FEES,DUES HS	14,074.09	9,000.00	9,000.00	10,180.34	10,500.00	16.67%	N
36-6499.11-001-091000	UIL FEES & DUES	4,058.36	3,500.00	3,500.00	3,056.50	3,500.00	.00%	N

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
36-6499.12-001-099000	AWARDS, FEES, DUES STU	.00	300.00	300.00	105.00	300.00	.00%	N
	64XX Totals	27,578.96	31,700.00	31,700.00	25,329.31	33,200.00	4.73%	
	Function 36 Totals	135,988.08	136,160.93	136,160.93	122,854.53	130,885.24	-3.87%	
	Expenditure Totals	135,988.08	136,160.93	136,160.93	122,854.53	130,885.24	-3.87%	
00-7915.00-000-000000	TRANSFER	.00	.00	.00	.00	_____.	.00%	N
	79XX Totals	.00	.00	.00	.00	_____.	.00%	
	Other Resources Totals	.00	.00	.00	.00	_____.	.00%	
00-8911.00-000-000000	ADJ ENTRY	-115,807.88	.00	.00	.00	_____.	.00%	N
00-8911.36-000-000000	FLOW OUT	.00	.00	.00	.00	_____.	.00%	N
	89XX Totals	-115,807.88	.00	.00	.00	_____.	.00%	
	Other Uses Totals	-115,807.88	.00	.00	.00	_____.	.00%	
Fund 186 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	20,180.20	13,901.13	13,901.13	14,053.23	13,739.67	-1.16%	
	Expenditures	135,988.08	136,160.93	136,160.93	122,854.53	130,885.24	-3.87%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	-115,807.88	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
00-5742.00-000-000000	RECLASSIFY	4.83	.00	.00	.00	_____.	.00%	N
00-5748.00-000-000000	MINERAL REVENUE/INTERE	.00	700.00	700.00	644.85	700.00	.00%	N
00-5749.00-000-000000	ADJ ENTRY	690.51	.00	.00	.00	_____.	.00%	N
	57XX Totals	695.34	700.00	700.00	644.85	700.00	.00%	
	Revenue Totals	695.34	700.00	700.00	644.85	700.00	.00%	
Fund 198 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	695.34	700.00	700.00	644.85	700.00	.00%	
	Expenditures	.00	.00	.00	.00	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

Fn-Obj.S-Obj-Pr	Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
00-5711.00-000-000000	TAXES-CURRENT YEAR LEV	1,559,496.07	1,751,729.00	1,751,729.00	1,730,739.13	2,146,777.82	22.55%	N
00-5712.00-000-000000	DELINQUENT TAXES	39,619.17	54,179.00	54,179.00	67,267.95	113,919.80	110.27%	N
00-5719.00-000-000000	P&I, AND OTHER TAX REVE	52,189.23	14,500.00	14,500.00	25,856.54	17,698.38	22.06%	N
00-5739.00-000-000000	TUITION REVENUE	1,000.00	1,000.00	1,000.00	2,473.00	1,000.00	.00%	N
00-5742.00-000-000000	INTEREST LM	300.39	300.00	300.00	16,848.48	15,000.00	4,900.00%	N
00-5742.20-000-000000	INTEREST INVESTMENT	517.06	450.00	450.00	231.68	_____	-100.00%	N
00-5744.40-000-000000	ADJ ENTRY	17,827.73	.00	.00	.00	_____	.00%	N
00-5745.00-000-000000	INSURANCE RECOVERY	239,369.13	.00	.00	.00	_____	.00%	N
00-5748.00-000-000000	MISC. REVENUE	.00	3,756.93	3,756.93	6,228.63	3,750.00	-.18%	N
00-5749.00-000-000000	ADJ ENTRY	4,664.43	.00	.00	.00	_____	.00%	N
00-5769.00-000-000000	CARL PERKINS LIAISON	.00	.00	.00	.00	200.00	100.00%	N
	57XX Totals	1,914,983.21	1,825,914.93	1,825,914.93	1,849,645.41	2,298,346.00	25.87%	
00-5811.00-000-000000	AVAILABLE SCHOOL FUNDS	81,344.00	149,985.00	149,985.00	143,489.00	85,010.00	-43.32%	N
00-5812.00-000-000000	FOUNDATION SCHOOL FUN	2,314,625.00	1,911,943.00	1,911,943.00	1,738,196.00	2,111,884.00	10.46%	N
00-5812.01-000-000000	TRANSITION GRANT	.00	.00	.00	.00	371,810.00	100.00%	N
00-5831.00-000-000000	ON BEHALF OF	153,557.54	155,580.85	155,580.85	135,821.58	179,931.67	15.65%	N
00-5831.01-000-000000	MEDICARE	7,303.00	.00	.00	.00	_____	.00%	N
00-5839.00-000-000000	ERATE	59,112.13	45,988.00	45,988.00	13,555.28	50,000.00	8.72%	N
	58XX Totals	2,615,941.67	2,263,496.85	2,263,496.85	2,031,061.86	2,798,635.67	23.64%	
00-5931.00-000-000000	SHARS REVENUE	119,413.95	33,586.00	33,586.00	138,911.83	100,000.00	197.74%	N
	59XX Totals	119,413.95	33,586.00	33,586.00	138,911.83	100,000.00	197.74%	
	Revenue Totals	4,650,338.83	4,122,997.78	4,122,997.78	4,019,619.10	5,196,981.67	26.05%	
11-6112.00-001-011000	SUBS H.S.	12,798.79	20,000.00	20,000.00	14,844.60	20,000.00	.00%	N
11-6112.00-001-022000	SUBS CAREER/TECH	1,463.26	2,500.00	2,500.00	2,177.57	2,500.00	.00%	N
11-6112.00-001-023000	SUB H.S. SPEC ED	502.97	700.00	700.00	2,165.36	2,000.00	185.71%	N
11-6112.00-001-024000	SUBS HS ACCELERATED ED	2,558.73	1,000.00	1,000.00	2,924.97	3,000.00	200.00%	N
11-6119.00-001-011000	TEACHER SALARY	861,357.40	837,458.07	837,458.07	715,104.17	857,288.37	2.37%	N
11-6119.00-001-021000	TEACHER SALARY	9,005.37	8,602.00	8,602.00	5,791.86	_____	-100.00%	N
11-6119.00-001-022000	TEACHER SALARY	132,845.23	106,164.22	106,164.22	97,117.30	124,120.04	16.91%	N
11-6119.00-001-023000	TEACHER SALARY	110,827.59	119,126.26	119,126.26	67,100.31	113,820.00	-4.45%	N
11-6119.00-001-024000	TEACHER SALARY	177,233.85	166,112.75	166,112.75	148,943.13	221,621.00	33.42%	N
11-6119.00-001-025000	TEACHER SALARY	1,735.28	1,725.00	1,725.00	1,829.35	1,378.00	-20.12%	N
11-6119.00-001-036000	TEACHER SALARY	20,174.45	24,717.00	24,717.00	14,749.28	28,387.11	14.85%	N
11-6119.13-001-024000	TEACHER SALARY	9,152.22	9,102.00	9,102.00	8,151.78	6,817.50	-25.10%	N
11-6119.24-001-011000	504 STIPEND	.00	.00	.00	.00	666.66	100.00%	N
11-6119.32-001-024000	RTI INTERVENTION	1,250.00	2,000.00	2,000.00	.00	666.67	-66.67%	N
11-6119.65-001-037000	DYSLEXIA STIPEND	.00	.00	.00	.00	666.67	100.00%	N
11-6119.82-001-011000	RETENTION STIPEND	.00	.00	.00	.00	50,000.00	100.00%	N
11-6121.00-001-011000	HS AIDE OVERTIME	.00	2,000.00	2,000.00	151.89	300.00	-85.00%	N
11-6121.00-001-023000	HS SE OVERTIME	12.68	200.00	200.00	.00	100.00	-50.00%	N
11-6122.00-001-011000	SUB SUPPORT STAFF	570.00	600.00	600.00	3,917.44	3,900.00	550.00%	N
11-6122.00-001-023000	SUBS SP ED HS SUPPORT	420.00	500.00	500.00	380.00	500.00	.00%	N
11-6129.00-001-011000	NON CONTRACT SALARY	79,596.00	152,762.24	152,762.24	117,914.89	102,386.32	-32.98%	N
11-6129.00-001-022000	NON CONTRACT SALARY	10,614.47	17,907.64	17,907.64	16,038.23	27,415.64	53.09%	N
11-6129.00-001-023000	NON CONTRACT SALARY	62,244.76	30,382.08	30,382.08	25,392.62	41,011.62	34.99%	N
11-6129.00-001-031000	NON CONTRACT SALARY	30,386.41	29,838.00	29,838.00	22,737.94	20,979.64	-29.69%	N
11-6129.01-001-011000	NON CONTRACT SALARY	.00	.00	.00	.00	_____	.00%	N
11-6129.24-001-011000	MUSIC STIPEND	750.00	.00	.00	.00	_____	.00%	N

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11-6129.82-001-011000	RETENTION STIPEND	.00	.00	.00	.00	9,000.00	100.00%	N
11-6139.00-001-099000	EMPLOYEE ALLOWANCES	1,320.00	1,320.00	1,320.00	1,210.00	1,320.00	.00%	N
11-6141.00-001-011000	SS/MEDI HS	13,291.69	13,155.48	13,155.48	11,851.88	13,553.51	3.03%	N
11-6141.00-001-021000	SS/MEDI HS G/T	112.08	98.89	98.89	70.42		-100.00%	N
11-6141.00-001-022000	SS/MEDI HS CAREER/TECH	2,013.36	1,748.47	1,748.47	1,652.33	2,131.83	21.93%	N
11-6141.00-001-023000	SS/MEDI HS SPEC ED	1,994.91	2,062.35	2,062.35	1,355.64	2,220.92	7.69%	N
11-6141.00-001-024000	SS/MEDI HS ACCELERATED	2,370.48	2,200.20	2,200.20	2,079.48	3,029.63	37.70%	N
11-6141.00-001-025000	SOCIAL SECURITY	13.25	21.65	21.65	26.26	15.27	-29.47%	N
11-6141.00-001-031000	SOCIAL SECURITY	419.71	421.69	421.69	320.54	283.85	-32.69%	N
11-6141.00-001-036000	SOCIAL SECURITY	278.88	324.74	324.74	211.36	393.71	21.24%	N
11-6141.00-001-099000	SOCIAL SECURITY	18.79	19.05	19.05	17.49	19.06	.05%	N
11-6141.01-001-011000	SOCIAL SECURITY	.00	.00	.00	.00		.00%	N
11-6141.13-001-024000	SOCIAL SECURITY	105.97	107.00	107.00	101.95	63.09	-41.04%	N
11-6141.24-001-011000	SOCIAL SECURITY	10.18	.00	.00	.00	9.67	100.00%	N
11-6141.32-001-024000	SOCIAL SECURITY	17.42	.00	.00	.00	9.67	100.00%	N
11-6141.65-001-037000	SOCIAL SECURITY	.00	.00	.00	.00	9.67	100.00%	N
11-6142.00-001-011000	GROUP HEALTH HS	43,050.16	58,670.14	58,670.14	39,086.54	43,439.81	-25.96%	N
11-6142.00-001-021000	GROUP HEALTH HS G/T	463.80	858.69	858.69	643.99		-100.00%	N
11-6142.00-001-022000	HEALTH INSURANCE	7,697.07	2,502.76	2,502.76	2,421.19	4,025.58	60.85%	N
11-6142.00-001-023000	GROUP HEALTH HS SPEC E	10,803.21	5,818.02	5,818.02	3,306.64	7,306.19	25.58%	N
11-6142.00-001-024000	GROUP HEALTH HS ACCEL	6,727.82	7,890.30	7,890.30	5,677.96	9,027.31	14.41%	N
11-6142.00-001-025000	HEALTH INSURANCE	35.02	84.99	84.99	36.65	82.93	-2.42%	N
11-6142.00-001-031000	HEALTH INSURANCE	3,247.41	2,240.77	2,240.77	1,992.76	3,006.12	34.16%	N
11-6142.00-001-036000	HEALTH INSURANCE	666.40	1,729.00	1,729.00	1,188.05	1,785.30	3.26%	N
11-6142.13-001-024000	HEALTH INSURANCE	916.69	1,117.97	1,117.97	762.38	1,502.34	34.38%	N
11-6142.24-001-011000	HEALTH INSURANCE	.00	.00	.00	.00	.11	100.00%	N
11-6142.32-001-024000	HEALTH INSURANCE	.00	.00	.00	.00	.11	100.00%	N
11-6142.65-001-037000	HEALTH INSURANCE	.00	.00	.00	.00	.11	100.00%	N
11-6143.00-001-011000	W/C HS	4,584.44	5,909.28	5,909.28	5,694.89	5,102.63	-13.65%	N
11-6143.00-001-021000	W/C HIGH SCHOOL GT	56.74	83.68	83.68	75.28		-100.00%	N
11-6143.00-001-022000	W/C HIGH SCHOOL CAREER	889.07	754.75	754.75	736.85	794.75	5.30%	N
11-6143.00-001-023000	W/C HIGH SCHOOL SPEC E	971.67	919.45	919.45	626.37	811.80	-11.71%	N
11-6143.00-001-024000	W/C HIGH SCHOOL ACCELE	1,088.08	993.66	993.66	1,001.31	1,146.45	15.38%	N
11-6143.00-001-025000	WORKMEN'S COMPENSATI	10.44	10.31	10.31	12.59	7.13	-30.84%	N
11-6143.00-001-031000	WORKMEN'S COMPENSATI	180.45	178.49	178.49	162.05	108.53	-39.20%	N
11-6143.00-001-036000	WORKMEN'S COMPENSATI	129.26	155.45	155.45	104.68	146.84	-5.54%	N
11-6143.13-001-024000	WORKMEN'S COMPENSATI	54.40	54.45	54.45	48.96	35.27	-35.22%	N
11-6143.24-001-011000	WORKMEN'S COMPENSATI	4.49	.00	.00	.00	3.45	100.00%	N
11-6143.32-001-024000	WORKMEN'S COMPENSATI	7.48	.00	.00	.00	3.45	100.00%	N
11-6143.65-001-037000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	3.45	100.00%	N
11-6144.00-001-011000	ON BEHALF OF	67,860.78	66,548.06	66,548.06	56,066.56	73,248.51	10.07%	N
11-6144.00-001-021000	ON BEHALF OF	656.06	442.42	442.42	358.69		-100.00%	N
11-6144.00-001-022000	ON BEHALF OF	10,139.46	8,312.78	8,312.78	7,602.16	10,947.41	31.69%	N
11-6144.00-001-023000	ON BEHALF OF	11,737.87	10,865.20	10,865.20	6,586.57	12,476.82	14.83%	N
11-6144.00-001-024000	ON BEHALF OF	12,413.53	10,896.97	10,896.97	9,831.24	18,024.51	65.41%	N
11-6144.00-001-025000	ON BEHALF OF	125.09	97.82	97.82	108.68	120.58	23.27%	N
11-6144.00-001-031000	ON BEHALF OF	2,435.85	2,401.96	2,401.96	2,039.63	1,835.72	-23.57%	N
11-6144.00-001-036000	ON BEHALF OF	1,358.23	1,850.39	1,850.39	895.80	2,483.87	34.23%	N

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11-6144.01-001-011000	MEDICARE	7,303.00	.00	.00	.00		.00%	N
11-6144.13-001-024000	ON BEHALF OF	668.82	663.42	663.42	512.52		-100.00%	N
11-6144.24-001-011000	TRS ON-BEHALF BENEFIT	61.23	.00	.00	.00	52.10	100.00%	N
11-6144.32-001-024000	TRS ON-BEHALF BENEFIT	98.42	.00	.00	.00	52.10	100.00%	N
11-6144.65-001-037000	ON BEHALF OF	.00	.00	.00	.00	52.10	100.00%	N
11-6145.01-001-011000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00		.00%	N
11-6145.13-001-024000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00		.00%	N
11-6145.24-001-011000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00		.00%	N
11-6145.32-001-024000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00		.00%	N
11-6146.00-001-011000	TRS ABOVE BASE HS	26,092.76	25,644.78	25,644.78	21,913.07	23,612.19	-7.93%	N
11-6146.00-001-021000	TRS ABOVE BASE GT	216.55	388.43	388.43	432.60		-100.00%	N
11-6146.00-001-022000	TRS ABOVE BASE AG	4,609.03	4,097.16	4,097.16	3,694.74	4,866.24	18.77%	N
11-6146.00-001-023000	TRS ABOVE BASE SPEC-ED	4,601.65	4,276.04	4,276.04	2,775.16	4,494.08	5.10%	N
11-6146.00-001-024000	TRS ABOVE BASE ACCELER	5,085.97	4,428.77	4,428.77	3,848.54	5,963.96	34.66%	N
11-6146.00-001-025000	TRS ABOVE BASE	51.48	43.09	43.09	56.95	31.01	-28.03%	N
11-6146.00-001-031000	TRS ABOVE BASE	672.93	671.36	671.36	539.04	472.04	-29.69%	N
11-6146.00-001-036000	TRS ABOVE BASE	707.55	677.81	677.81	614.83	638.71	-5.77%	N
11-6146.01-001-011000	TRS ABOVE BASE	.00	.00	.00	.00		.00%	N
11-6146.13-001-024000	TRS ABOVE BASE	262.30	258.81	258.81	366.81		-100.00%	N
11-6146.24-001-011000	TRS ABOVE BASE	16.88	.00	.00	.00	19.98	100.00%	N
11-6146.32-001-024000	TRS ABOVE BASE	27.34	.00	.00	.00	19.98	100.00%	N
11-6146.65-001-037000	TRS ABOVE BASE	.00	.00	.00	.00	19.98	100.00%	N
11-6149.00-001-011000	EMPLOYEE BENEFITS	21,005.28	23,293.87	23,293.87	26,686.88	28,078.33	20.54%	N
11-6149.00-001-021000	EMPLOYEE BENEFITS	10.37	17.12	17.12	12.77		-100.00%	N
11-6149.00-001-022000	EMPLOYEE BENEFITS	1,446.41	2,262.14	2,262.14	2,080.06	2,307.22	1.99%	N
11-6149.00-001-023000	EMPLOYEE BENEFITS	3,667.40	4,487.95	4,487.95	2,498.35	2,425.11	-45.96%	N
11-6149.00-001-024000	EMPLOYEE BENEFITS	231.53	228.55	228.55	227.40	294.31	28.77%	N
11-6149.00-001-025000	EMPLOYEE BENEFITS	2.00	2.60	2.60	3.20	1.65	-36.54%	N
11-6149.00-001-031000	EMPLOYEE BENEFITS	90.20	71.19	71.19	57.44	60.00	-15.72%	N
11-6149.00-001-036000	EMPLOYEE BENEFITS	996.56	1,302.04	1,302.04	234.95	35.60	-97.27%	N
11-6149.01-001-011000	EMPLOYEE BENEFITS	.00	.00	.00	.00		.00%	N
11-6149.13-001-024000	EMPLOYEE BENEFITS	10.20	10.15	10.15	7.66	15.00	47.78%	N
11-6149.24-001-011000	EMPLOYEE BENEFITS	.00	.00	.00	.00	.68	100.00%	N
11-6149.32-001-024000	EMPLOYEE BENEFITS	.00	.00	.00	.00	.68	100.00%	N
11-6149.65-001-037000	EMPLOYEE BENEFITS	.00	.00	.00	.00	.68	100.00%	N
	61XX Totals	1,813,713.01	1,819,089.82	1,819,089.82	1,499,961.48	1,932,575.93	6.24%	
11-6219.70-001-023000	PT	787.50	5,000.00	.00	.00		-100.00%	N
11-6219.75-001-023000	PSYCOLOGIST	.00	2,870.00	.00	.00		-100.00%	N
11-6219.80-001-023000	OT	.00	10,000.00	.00	.00		-100.00%	N
11-6219.95-001-023000	HOMEBOUND TEACHER	.00	.00	.00	.00		.00%	N
11-6221.00-001-011000	TUITION STAFF	.00	.00	.00	.00	1,500.00	100.00%	N
11-6222.00-001-011000	H.S. ADVANCED TUITION	10,107.00	15,000.00	15,000.00	16,005.00	16,000.00	6.67%	N
11-6229.00-001-028000	ALTERNATIVE SCHOOL	.00	10,000.00	10,000.00	.00	10,000.00	.00%	N
11-6269.00-001-011000	COPY MACHINE LEASE HS	24,185.85	25,000.00	25,000.00	24,687.75	17,000.00	-32.00%	N
11-6299.00-001-011000	FINGERPRINT	200.00	300.00	300.00	129.98	300.00	.00%	N
11-6299.00-001-023000	SE RENEWALS	.00	.00	.00	.00	3,500.00	100.00%	N
	62XX Totals	35,280.35	68,170.00	50,300.00	40,822.73	48,300.00	-29.15%	

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11-6319.00-001-011000	POSTAGE HS	862.94	2,000.00	2,000.00	1,545.50	2,000.00	.00%	N
11-6321.00-001-011000	TEXTBOOKS HS	.00	.00	.00	.00	.00	.00%	N
11-6399.00-001-011000	HS SUPPLIES	7,613.86	7,000.00	7,000.00	10,302.78	10,000.00	42.86%	N
11-6399.00-001-021000	G/T HS SUPPLIES	720.59	500.00	500.00	.00	500.00	.00%	N
11-6399.00-001-022000	AG SUPPLIES	5,771.78	6,400.00	6,400.00	5,600.78	6,400.00	.00%	N
11-6399.00-001-023000	SPEC ED HS SUPPLIES	4,526.78	8,000.00	8,000.00	3,226.37	10,000.00	25.00%	N
11-6399.00-001-025000	ESL HS SUPPLIES	311.91	200.00	200.00	1,055.05	550.00	175.00%	N
11-6399.11-001-011000	UIL HS SUPPLIES	3,099.06	2,500.00	2,500.00	4,041.86	4,000.00	60.00%	N
11-6399.22-001-011000	HS SCIENCE SUPPLIES	358.92	1,000.00	1,000.00	69.45	1,000.00	.00%	N
11-6399.23-001-011000	COPY PAPER HS	4,936.20	5,000.00	5,000.00	3,832.04	5,000.00	.00%	N
11-6399.27-001-011000	YEARBOOK HS SUPPLIES	93.98	1,000.00	1,000.00	.00	1,000.00	.00%	N
11-6399.37-937-011000	SAFE & DRUG FREE SUPPLI	.00	250.00	250.00	.00	250.00	.00%	N
11-6399.48-001-011000	ART SUPPLIES	237.84	750.00	1,750.00	1,518.65	1,750.00	133.33%	N
11-6399.51-001-011000	TECHNOLOGY SUPPLIES	15,803.71	13,000.00	13,000.00	15,520.72	15,000.00	15.38%	N
11-6399.58-001-022000	HOME EC FOOD & OTHER S	1,346.90	2,000.00	2,000.00	2,054.44	2,000.00	.00%	N
11-6399.65-001-024000	DYSLEXIA HS SUPPLIES	1,065.98	1,500.00	1,500.00	50.00	.00	-100.00%	N
11-6399.65-001-037000	DYSLEXIA HS SUPPLIES	.00	1,500.00	1,500.00	50.00	1,500.00	.00%	N
11-6399.78-001-022000	C/T CLASS SUPPLIES	33,237.00	5,000.00	8,100.00	13,176.29	8,100.00	62.00%	N
11-6399.83-001-011000	COLLEGE BOOKS	.00	.00	.00	.00	4,000.00	100.00%	N
11-6399.98-001-011000	FURNITURE&EQUIPMENT U	3,479.68	15,000.00	15,000.00	694.03	20,000.00	33.33%	N
	63XX Totals	83,467.13	72,600.00	76,700.00	62,737.96	93,050.00	28.17%	
11-6411.00-001-011000	TEACHER TRAVEL, MEALS	1,571.09	2,500.00	2,200.00	2,513.91	2,500.00	.00%	N
11-6411.00-001-022000	AG TEACHER TRAVEL, MEA	4,870.14	3,000.00	3,000.00	3,378.89	3,000.00	.00%	N
11-6411.00-001-023000	TRAVEL SPED	.00	.00	300.00	181.44	.00	.00%	N
11-6411.11-001-011000	UIL ADULT TRAVEL, MEALS	637.92	1,500.00	1,500.00	797.11	1,500.00	.00%	N
11-6411.78-001-022000	C/T TRAVEL & MEALS	1,020.00	1,000.00	1,000.00	810.00	1,000.00	.00%	N
11-6412.00-001-022000	AG STUDENTS TRAVEL, ME	450.60	1,000.00	1,000.00	337.00	1,000.00	.00%	N
11-6412.11-001-011000	MEALS MOTEL UIL STUDEN	2,782.88	2,800.00	2,800.00	3,807.67	3,800.00	35.71%	N
11-6429.00-999-011000	STUDENT INSURANCE	4,697.08	4,700.00	4,700.00	4,697.00	4,697.00	-.06%	N
11-6495.00-001-011000	FEES & DUES	1,911.15	1,200.00	1,200.00	4,054.39	4,000.00	233.33%	N
11-6495.00-001-022000	AG FEES & DUES	515.00	500.00	500.00	1,115.00	1,000.00	100.00%	N
11-6495.00-001-023000	HS SPEC ED FEES & DUES	4,850.00	500.00	500.00	620.00	.00	-100.00%	N
11-6495.11-001-011000	UIL HS FEES & DUES	1,863.96	2,500.00	2,500.00	1,105.00	2,500.00	.00%	N
11-6495.65-001-037000	DYSLEXIA FEES	.00	.00	.00	.00	750.00	100.00%	N
11-6499.00-001-011000	FEES & AWARDS	4,273.40	5,500.00	5,500.00	8,506.64	8,500.00	54.55%	N
11-6499.00-001-022000	AG AWARDS	642.50	600.00	600.00	1,076.25	600.00	.00%	N
11-6499.00-001-023000	SPEC ED FEES & DUES	305.00	500.00	500.00	2,665.00	.00	-100.00%	N
	64XX Totals	30,390.72	27,800.00	27,800.00	35,665.30	34,847.00	25.35%	
	Function 11 Totals	1,962,851.21	1,987,659.82	1,973,889.82	1,639,187.47	2,108,772.93	6.09%	
12-6112.00-001-011000	SUBSTITUTE TEACHERS SA	.00	200.00	200.00	65.00	200.00	.00%	N
12-6119.00-001-011000	TEACHER SALARY	40,558.41	21,544.48	21,544.48	19,634.61	27,720.00	28.66%	N
12-6119.82-001-011000	RETENTION STIPEND	.00	.00	.00	.00	1,000.00	100.00%	N
12-6141.00-001-011000	SOCIAL SECURITY	508.70	247.68	247.68	240.79	396.46	60.07%	N
12-6142.00-001-011000	HEALTH INSURANCE	2,245.56	2,150.67	2,150.67	1,613.03	9.36	-99.56%	N
12-6143.00-001-011000	WORKMEN'S COMPENSATI	245.12	128.88	128.88	118.18	143.40	11.27%	N
12-6144.00-001-011000	ON BEHALF OF	3,176.85	1,108.08	1,108.08	898.41	.00	-100.00%	N
12-6145.00-001-011000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	.00	.00%	N
12-6146.00-001-011000	TRS ABOVE BASE	1,023.49	972.86	972.86	1,119.61	.00	-100.00%	N

Fnc-Obj.So-Org-Prog	Description	2017 - 2018	2018 - 2019	2018 - 2019	2018 - 2019	2019 - 2020	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
12-6149.00-001-011000	EMPLOYEE BENEFITS	49.63	42.88	42.88	32.23	60.00	39.93%	N
	61XX Totals	47,807.76	26,395.53	26,395.53	23,721.86	29,529.22	11.87%	
12-6329.00-001-011000	BOOKS & MAGAZINES HS	3,605.86	4,500.00	4,500.00	4,295.46	4,500.00	.00%	N
12-6399.00-001-011000	SUPPLIES	2,280.07	1,500.00	1,500.00	1,412.64	1,500.00	.00%	N
12-6399.98-001-011000	FURNITURE&EQUIP UNDER	.00	300.00	300.00	314.97	300.00	.00%	N
	63XX Totals	5,885.93	6,300.00	6,300.00	6,023.07	6,300.00	.00%	
12-6495.00-001-011000	FEES & DUES LIBRARY	1,575.00	1,575.00	1,575.00	1,670.31	1,800.00	14.29%	N
	64XX Totals	1,575.00	1,575.00	1,575.00	1,670.31	1,800.00	14.29%	
	Function 12 Totals	55,268.69	34,270.53	34,270.53	31,415.24	37,629.22	9.80%	
13-6221.00-001-011000	HS CONTRACTED SERV ST	.00	2,000.00	2,000.00	.00	2,000.00	.00%	N
	62XX Totals	.00	2,000.00	2,000.00	.00	2,000.00	.00%	
13-6399.00-001-000000	REAP	1,134.50	.00	.00	.00		.00%	N
	63XX Totals	1,134.50	.00	.00	.00		.00%	
13-6411.00-001-011000	TRAVEL, MEALS	.00	300.00	300.00	.00	300.00	.00%	N
13-6495.00-001-011000	WORKSHOP FEES	1,560.00	1,500.00	1,500.00	1,545.00	1,500.00	.00%	N
13-6495.00-001-023000	SPEC ED WORKSHOP FEES	.00	500.00	500.00	100.00		-100.00%	N
13-6499.38-001-011000	HS FOOD STAFF DEVELOP	.00	1,000.00	1,000.00	.00	1,000.00	.00%	N
	64XX Totals	1,560.00	3,300.00	3,300.00	1,645.00	2,800.00	-15.15%	
	Function 13 Totals	2,694.50	5,300.00	5,300.00	1,645.00	4,800.00	-9.43%	
21-6119.00-001-023000	TEACHER SALARY	2,708.33	32,500.00	32,500.00	23,291.67	27,200.00	-16.31%	N
21-6139.00-001-099000	EMPLOYEE BENEFITS	.00	.00	.00	1,925.00	2,100.00	100.00%	N
21-6141.00-001-023000	SOCIAL SECURITY	39.27	471.25	471.25	344.06	400.20	-15.08%	N
21-6141.00-001-099000	SOCIAL SECURITY	.00	.00	.00	27.94	30.45	100.00%	N
21-6142.00-001-023000	HEALTH INSURANCE	.39	4.68	4.68	3.41	3.74	-20.09%	N
21-6143.00-001-023000	WORKMEN'S COMPENSATI	17.67	194.41	194.41	141.40	140.71	-27.62%	N
21-6143.00-001-099000	WORKMEN'S COMPENSATI	.00	.00	.00	11.55	10.86	100.00%	N
21-6144.00-001-023000	ON BEHALF OF	171.64	2,030.96	2,030.96	1,460.00	2,041.66	.53%	N
21-6146.00-001-023000	TRS ABOVE BASE	98.94	1,187.43	1,187.43	814.03	882.67	-25.67%	N
21-6149.00-001-023000	EMPLOYEE BENEFITS	2.50	30.00	30.00	462.00	424.00	1,313.33%	N
	61XX Totals	3,038.74	36,418.73	36,418.73	28,481.06	33,234.29	-8.74%	
	Function 21 Totals	3,038.74	36,418.73	36,418.73	28,481.06	33,234.29	-8.74%	
23-6119.00-001-023000	ASST PRINCIPAL	.00	.00	.00	40,891.21		.00%	N
23-6119.00-001-099000	TEACHER SALARY	144,652.81	147,472.50	147,472.50	133,775.30	171,117.25	16.03%	N
23-6119.82-001-099000	RETENTION STIPEND	.00	.00	.00	.00	3,000.00	100.00%	N
23-6121.00-001-099000	HS OVERTIME	.00	200.00	200.00	.00		-100.00%	N
23-6122.00-001-099000	SUPPORT SUB	485.00	400.00	400.00	450.00	400.00	.00%	N
23-6129.00-001-099000	NON CONTRACT SALARY	55,997.67	50,562.48	50,562.48	46,076.42	55,980.00	10.71%	N
23-6129.82-001-099000	RETENTION STIPEND	.00	.00	.00	.00	1,000.00	100.00%	N
23-6139.00-001-023000	CELL PHONE ALLOWANCE	.00	.00	.00	433.33		.00%	N
23-6139.00-001-099000	EMPLOYEE ALLOWANCES	1,440.00	1,440.00	1,440.00	1,320.00	1,840.00	27.78%	N
23-6141.00-001-023000	SOCIAL SECURITY	.00	.00	.00	560.80		.00%	N
23-6141.00-001-099000	SS/MEDI	2,927.09	2,857.48	2,857.48	2,633.05	3,293.90	15.27%	N
23-6142.00-001-023000	HEALTH INSURANCE	.00	.00	.00	2,384.28		.00%	N
23-6142.00-001-099000	HEALTH INSURANCE	2,767.12	3,037.44	3,037.44	2,785.14	3,037.44	.00%	N
23-6143.00-001-023000	WORKMEN'S COMPENSATI	.00	.00	.00	244.63		.00%	N
23-6143.00-001-099000	W/C	1,237.46	1,202.59	1,202.59	1,145.68	1,196.50	-.51%	N
23-6144.00-001-023000	TRS ON-BEHALF BENEFIT	.00	.00	.00	3,000.71		.00%	N
23-6144.00-001-099000	ON BEHALF OF	13,376.64	13,185.38	13,185.38	11,954.35	18,005.46	36.56%	N

Fnc-Obj.So-Org-Prog	Description	2017 - 2018	2018 - 2019	2018 - 2019	2018 - 2019	2019 - 2020	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
23-6145.00-001-023000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00		.00%	N
23-6146.00-001-023000	TRS ABOVE BASE	.00	.00	.00	716.05		.00%	N
23-6146.00-001-099000	EMPLOYEE BENEFIT	6,846.95	6,501.90	6,501.90	5,462.59	5,935.32	-8.71%	N
23-6149.00-001-023000	EMPLOYEE BENEFITS	.00	.00	.00	47.51		.00%	N
23-6149.00-001-099000	EMPLOYEE BENEFITS	5,395.00	4,440.00	4,440.00	4,075.00	4,478.49	.87%	N
	61XX Totals	235,125.74	231,299.77	231,299.77	257,956.05	269,284.36	16.42%	
23-6239.00-001-099000	ESC XII SOFTWARE STU, OF	8,457.64	9,233.00	9,233.00	9,233.00	9,233.00	.00%	N
	62XX Totals	8,457.64	9,233.00	9,233.00	9,233.00	9,233.00	.00%	
23-6399.00-001-099000	HS SUPPLIES	1,038.16	2,000.00	2,000.00	1,315.58	2,000.00	.00%	N
	63XX Totals	1,038.16	2,000.00	2,000.00	1,315.58	2,000.00	.00%	
23-6411.00-001-099000	HS TRAVEL AND SUBSISTE	61.00	1,200.00	1,200.00	.00	1,200.00	.00%	N
23-6495.00-001-099000	HS FEES & DUES	1,607.94	1,000.00	1,000.00	430.00	1,000.00	.00%	N
	64XX Totals	1,668.94	2,200.00	2,200.00	430.00	2,200.00	.00%	
	Function 23 Totals	246,290.48	244,732.77	244,732.77	268,934.63	282,717.36	15.52%	
31-6119.00-001-023000	TEACHER SALARY	4,765.40	57,484.89	57,484.89	45,919.49	27,200.00	-52.68%	N
31-6119.00-001-099000	TEACHER SALARY	45,720.72	54,927.59	54,927.59	55,268.57	65,000.00	18.34%	N
31-6119.40-001-099000	GEAR UP COUNSELOR	16,296.71	.00	.00	.00		.00%	N
31-6119.82-001-099000	RETENTION STIPEND	.00	.00	.00	.00	1,000.00	100.00%	N
31-6141.00-001-023000	SOCIAL SECURITY	69.10	829.18	829.18	665.89	394.40	-52.43%	N
31-6141.00-001-099000	SS/MEDI	623.07	736.18	736.18	753.58	972.95	32.16%	N
31-6141.40-001-099000	SOCIAL SECURITY	219.45	.00	.00	.00		.00%	N
31-6142.00-001-023000	HEALTH INSURANCE	.73	8.76	8.76	6.81	3.74	-57.31%	N
31-6142.00-001-099000	HEALTH INSURANCE	1,918.02	3,009.36	3,009.36	2,759.36	9.36	-99.69%	N
31-6142.40-001-099000	HEALTH INSURANCE	817.74	.00	.00	.00		.00%	N
31-6143.00-001-023000	WORKMEN'S COMPENSATI	32.43	342.08	342.08	275.60	140.71	-58.87%	N
31-6143.00-001-099000	WORKMEN'S COMPENSATI	279.30	326.78	326.78	329.21	347.11	6.22%	N
31-6143.40-001-099000	WORKMEN'S COMPENSATI	96.60	.00	.00	.00		.00%	N
31-6144.00-001-023000	ON BEHALF OF	286.20	3,608.33	3,608.33	2,905.93	2,041.66	-43.42%	N
31-6144.00-001-099000	ON BEHALF OF	3,528.66	3,932.26	3,932.26	3,881.60	4,548.25	15.67%	N
31-6144.40-001-099000	TRS ON-BEHALF BENEFIT	1,293.79	.00	.00	.00		.00%	N
31-6145.00-001-099000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00		.00%	N
31-6145.40-001-099000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00		.00%	N
31-6146.00-001-023000	TRS ABOVE BASE	186.28	2,062.22	2,062.22	1,615.81	882.67	-57.20%	N
31-6146.00-001-099000	TRS ABOVE BASE	1,223.56	1,591.75	1,591.75	1,385.79	2,373.90	49.14%	N
31-6146.40-001-099000	TRS ABOVE BASE	394.90	.00	.00	.00		.00%	N
31-6149.00-001-023000	EMPLOYEE BENEFITS	4.68	56.16	56.16	43.80	24.00	-57.26%	N
31-6149.00-001-099000	EMPLOYEE BENEFITS	50.59	60.00	60.00	235.00	2,160.00	3,500.00%	N
31-6149.40-001-099000	EMPLOYEE BENEFITS	18.15	.00	.00	.00		.00%	N
	61XX Totals	77,826.08	128,975.54	128,975.54	116,046.44	107,098.75	-16.96%	
31-6219.00-001-023000	PSYCHOLOGIST	.00	-870.00	-870.00	.00		-100.00%	N
	62XX Totals	.00	-870.00	-870.00	.00		-100.00%	
31-6399.00-001-099000	COUNSELOR SUPPLIES	261.89	400.00	400.00	653.38	750.00	87.50%	N
	63XX Totals	261.89	400.00	400.00	653.38	750.00	87.50%	
31-6411.00-001-099000	TRAVEL, MEALS	.00	500.00	500.00	283.40	500.00	.00%	N
31-6499.00-001-099000	FEES & DUES	90.00	500.00	500.00	505.00	500.00	.00%	N
	64XX Totals	90.00	1,000.00	1,000.00	788.40	1,000.00	.00%	
	Function 31 Totals	78,177.97	129,505.54	129,505.54	117,488.22	108,848.75	-15.95%	

Fn-Obj-So-Org-Prog	Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
33-6112.00-001-099000	NURSE SUB	.00	.00	.00	65.00		.00%	N
33-6119.00-001-099000	HS NURSE SALARY	61,749.94	50,110.00	50,110.00	45,014.43	54,940.00	9.64%	N
33-6119.82-001-099000	RETENTION STIPEND	.00	.00	.00	.00	1,000.00	100.00%	N
33-6141.00-001-099000	SOCIAL SECURITY	53.76	514.92	514.92	476.96	598.34	16.20%	N
33-6142.00-001-099000	HEALTH INSURANCE	.00	3,009.36	3,009.36	3,009.40	3,009.36	.00%	N
33-6143.00-001-099000	WORKMEN'S COMPENSATI	.00	2,889.98	2,889.98	2,917.23	2,105.30	-27.15%	N
33-6144.00-001-099000	ON BEHALF OF	.00	3,872.04	3,872.04	3,549.37	4,777.25	23.38%	N
33-6146.00-001-099000	TRS ABOVE BASE	39.00	1,228.03	1,228.03	1,046.56	1,260.15	2.62%	N
33-6149.00-001-099000	EMPLOYEE BENEFITS	.00	.00	.00	60.00	60.00	100.00%	N
	61XX Totals	61,842.70	61,624.33	61,624.33	56,138.95	67,750.40	9.94%	
33-6399.00-001-099000	SUPPLIES NURSE HS	526.84	1,000.00	1,000.00	384.41	1,000.00	.00%	N
33-6399.98-999-099000	AED SUPPLIES	185.31	300.00	300.00	262.80	550.00	83.33%	N
	63XX Totals	712.15	1,300.00	1,300.00	647.21	1,550.00	19.23%	
	Function 33 Totals	62,554.85	62,924.33	62,924.33	56,786.16	69,300.40	10.13%	
34-6112.00-934-099000	BUS DRIVER SUBS	23.00	300.00	300.00	.00	300.00	.00%	N
34-6129.00-934-023000	SPED DRIVER	.00	.00	.00	180.00	8,640.00	100.00%	N
34-6129.00-934-099000	NON CONTRACT SALARY	24,817.15	62,860.00	62,860.00	57,849.53	64,260.00	2.23%	N
34-6129.82-934-099000	RETENTION STIPEND	.00	.00	.00	.00	2,500.00	100.00%	N
34-6139.00-934-099000	EMPLOYEE ALLOWANCES	.00	720.00	720.00	660.00	720.00	.00%	N
34-6141.00-934-023000	SOCIAL SECURITY	.00	.00	.00	2.61	125.28	100.00%	N
34-6141.00-934-099000	SS/MEDI BUS DRIVERS	318.26	909.54	909.54	844.33	939.04	3.24%	N
34-6142.00-934-023000	HEALTH INSURANCE	.00	.00	.00	.00	4.68	100.00%	N
34-6142.00-934-099000	GROUP HEALTH	2,638.59	428.33	428.33	1,308.87	3,658.82	754.21%	N
34-6143.00-934-023000	WORKMEN'S COMPENSATI	.00	.00	.00	8.81		.00%	N
34-6143.00-934-099000	W/C BUS DRIVERS	1,222.79	3,404.63	3,404.63	1,231.21	2,234.31	-34.37%	N
34-6144.00-934-023000	ON BEHALF OF	.00	.00	.00	.00	756.00	100.00%	N
34-6144.00-934-099000	ON BEHALF OF	1,960.63	4,335.36	4,335.36	4,239.01	5,217.79	20.35%	N
34-6146.00-934-023000	TRS ABOVE BASE	.00	.00	.00	.00	194.40	100.00%	N
34-6146.00-934-099000	TRS ABOVE BASE	536.56	1,212.86	1,212.86	1,116.32	1,341.93	10.64%	N
34-6149.00-934-023000	EMPLOYEE BENEFITS	.00	.00	.00	.00	60.00	100.00%	N
34-6149.00-934-099000	EMPLOYEE BENEFITS	1,918.42	2,228.23	2,228.23	2,055.94	2,232.83	.21%	N
	61XX Totals	33,435.40	76,398.95	76,398.95	69,496.63	93,185.08	21.97%	
34-6249.00-934-022000	AG TRUCK MAINTANCE & R	832.42	5,000.00	5,000.00	832.11	5,000.00	.00%	N
34-6249.00-934-099000	BUS REPAIRS	6,265.50	10,000.00	10,000.00	6,235.88	10,000.00	.00%	N
34-6299.00-934-099000	PHYSICAL/FINGERPRINT	1,600.00	1,000.00	1,000.00	1,036.00	1,000.00	.00%	N
	62XX Totals	8,697.92	16,000.00	16,000.00	8,103.99	16,000.00	.00%	
34-6311.00-934-023000	FUEL SPED	754.74	1,000.00	1,000.00	30.00	5,000.00	400.00%	N
34-6311.00-934-099000	GAS & OTHER FUEL FOR BU	12,695.84	30,000.00	30,000.00	6,864.45	20,000.00	-33.33%	N
34-6315.00-934-023000	TIRES & PARTS SPECIAL ED	590.00	500.00	500.00	.00	1,000.00	100.00%	N
34-6315.00-934-099000	BUS PARTS & SUPPLIES	12,031.26	20,000.00	20,000.00	20,340.30	20,000.00	.00%	N
34-6315.14-934-099000	BUS TIRES	7,283.27	5,000.00	5,000.00	2,895.19	5,000.00	.00%	N
34-6399.00-934-099000	MISC GENERAL SUPPLIES	594.53	1,500.00	1,500.00	1,046.12	1,500.00	.00%	N
	63XX Totals	33,949.64	58,000.00	58,000.00	31,176.06	52,500.00	-9.48%	
34-6411.00-934-023000	TRAVEL	.00	.00	.00	.00	1,500.00	100.00%	N
34-6429.00-934-099000	BUS INSURANCE	4,902.00	4,902.00	4,902.00	5,492.00	5,492.00	12.04%	N
34-6499.00-934-099000	MISC OPERATING EXPENSE	1,212.06	1,500.00	1,500.00	1,429.50	1,500.00	.00%	N
	64XX Totals	6,114.06	6,402.00	6,402.00	6,921.50	8,492.00	32.65%	

Fn-Obj.S-Pr-Pr	Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
34-6631.00-934-099000	ADJ ENTRY	23,092.00	.00	.00	.00		.00%	N
34-6631.00-999-099000	VEHICLE OVER 5,000	.00	100,000.00	100,000.00	8,922.00	150,000.00	50.00%	N
34-6639.00-999-023000	VEHICLE SPECIAL ED	.00	50,000.00	67,870.00	62,870.00		-100.00%	N
	66XX Totals	23,092.00	150,000.00	167,870.00	71,792.00	150,000.00	.00%	
	Function 34 Totals	105,289.02	306,800.95	324,670.95	187,490.18	320,177.08	4.36%	
41-6119.00-701-099000	TEACHER SALARY	91,429.41	91,300.00	91,300.00	84,096.08	103,000.00	12.81%	N
41-6119.82-701-099000	RETENTION STIPEND	.00	.00	.00	.00	1,000.00	100.00%	N
41-6129.00-750-099000	NON CONTRACT SALARY	77,951.56	79,591.20	79,591.20	73,791.02	79,441.50	-.19%	N
41-6129.82-750-099000	RETENTION STIPEND	.00	.00	.00	.00	1,000.00	100.00%	N
41-6139.00-701-099000	EMPLOYEE ALLOWANCES	16,729.88	23,576.84	23,576.84	21,684.44	28,444.92	20.65%	N
41-6139.00-750-099000	EMPLOYEE ALLOWANCES	600.00	600.00	600.00	525.00	600.00	.00%	N
41-6141.00-701-099000	SS/MEDI SUPERINTENDENT	1,320.17	1,416.89	1,416.89	1,335.69	1,414.36	-.18%	N
41-6141.00-750-099000	SS/MEDI ADMIN	961.85	983.55	983.55	920.04	977.38	-.63%	N
41-6142.00-701-099000	HEALTH INSURANCE	2,759.36	3,009.36	3,009.36	2,758.58	3,009.36	.00%	N
41-6142.00-750-099000	GROUP HEALTH ADMIN	2,764.04	3,014.04	3,014.04	2,762.87	2,714.67	-9.93%	N
41-6143.00-701-099000	W/C SUPEERINTENDENT	740.66	658.48	658.48	624.61	573.91	-12.84%	N
41-6143.00-750-099000	W/C ADMIN	477.15	485.08	485.08	452.99	413.67	-14.72%	N
41-6144.00-701-099000	TRS ON-BEHALF BENEFIT	4,952.70	4,875.92	4,875.92	4,512.76	6,008.60	23.23%	N
41-6144.00-750-099000	PAYROLL EXPENDITURES C	6,293.57	6,358.79	6,358.79	5,871.01	6,951.13	9.32%	N
41-6146.00-701-099000	TRS ABOVE BASE	3,694.92	3,701.00	3,701.00	3,108.60	3,333.12	-9.94%	N
41-6146.00-750-099000	PAYROLL EXPENDITURES C	1,734.62	1,777.31	1,777.31	1,534.40	1,787.44	.57%	N
41-6149.00-701-099000	EMPLOYEE BENEFITS	60.00	60.00	60.00	55.00	60.00	.00%	N
41-6149.00-750-099000	EMPLOYEE BENEFITS	1,940.00	2,190.00	2,190.00	2,007.50	604.05	-72.42%	N
	61XX Totals	214,409.89	223,598.46	223,598.46	206,040.59	241,334.11	7.93%	
41-6211.00-702-099000	LEGAL SERVICES	1,598.00	3,000.00	3,000.00	1,554.00	3,000.00	.00%	N
41-6212.00-750-099000	AUDIT SERVICES	14,000.00	14,000.00	14,000.00	15,000.00	16,000.00	14.29%	N
41-6213.00-703-099000	TAX COLLECTION	7,761.88	7,482.00	7,482.00	7,973.24	8,733.64	16.73%	N
41-6239.00-750-099000	ESCXII RSCCC & PEIMS	11,508.00	11,928.00	11,928.00	11,926.85	10,115.67	-15.19%	N
41-6249.77-750-099000	ADJ ENTRY	299.00	.00	.00	.00		.00%	N
41-6294.00-750-099000	RECORDS RETENTION	3,300.00	2,500.00	2,500.00	985.50	3,500.00	40.00%	N
41-6299.00-750-023000	MSB PAYMENTS	564.46	10,000.00	10,000.00	10,985.55	15,000.00	50.00%	N
41-6299.53-750-099000	MISC OTHER CONTRACTED	215.00	3,605.00	3,605.00	449.52	3,605.00	.00%	N
	62XX Totals	39,246.34	52,515.00	52,515.00	48,874.66	59,954.31	14.17%	
41-6399.00-701-099000	SUPERINTENDENT SUPPLIE	92.88	300.00	300.00	.00	10,300.00	3,333.33%	N
41-6399.00-702-099000	SUPPLIES,TAPES ETC.	28.29	100.00	100.00	.00	100.00	.00%	N
41-6399.00-750-099000	GENERAL SUPPLIES	1,320.31	2,000.00	2,000.00	1,219.02	2,000.00	.00%	N
41-6399.98-701-099000	SUPT. FURNITURE UNDER \$.00	600.00	600.00	.00	600.00	.00%	N
41-6399.98-750-099000	FURNITURE & EQUIP UNDE	.00	300.00	300.00	.00	300.00	.00%	N
	63XX Totals	1,441.48	3,300.00	3,300.00	1,219.02	13,300.00	303.03%	
41-6411.00-701-099000	SUPT.TRAVEL & SUBSISTEN	1,732.27	2,100.00	2,100.00	1,216.99	2,100.00	.00%	N
41-6411.00-702-099000	BOARD TRAVEL & SUBSIST	.00	500.00	500.00	.00	500.00	.00%	N
41-6411.00-750-099000	TRAVEL AND SUBSISTENCE	152.85	2,000.00	2,000.00	760.18	2,000.00	.00%	N
41-6439.00-750-099000	ELECTION EXPENSES	2,876.42	3,200.00	3,200.00	3,801.64	3,800.00	18.75%	N
41-6491.00-750-099000	NEWSPAPER POSTINGS	.00	500.00	500.00	4,504.80	500.00	.00%	N
41-6495.00-701-099000	SUPT.FEES & DUES	.00	750.00	750.00	405.00	750.00	.00%	N
41-6495.00-702-099000	BOARD FEES AND DUES	1,026.00	500.00	500.00	240.00	500.00	.00%	N
41-6495.00-750-099000	FEES & DUES	25,350.87	24,700.00	24,700.00	18,685.94	2,200.00	-91.09%	N
41-6499.12-750-099000	NEWSPAPER ADS ETC	1,123.75	500.00	500.00	45.00	500.00	.00%	N

Fnc-Obj.So-Org-Prog	Description	2017 - 2018	2018 - 2019	2018 - 2019	2018 - 2019	2019 - 2020	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
41-6499.21-750-099000	BANK FEES, NSF ETC.	553.86	1,000.00	1,000.00	4,618.19	12,000.00	1,100.00%	N
	64XX Totals	32,816.02	35,750.00	35,750.00	34,277.74	24,850.00	-30.49%	
	Function 41 Totals	287,913.73	315,163.46	315,163.46	290,412.01	339,438.42	7.70%	
51-6112.00-951-099000	MAINTENANCE SUB	750.00	.00	.00	.00		.00%	N
51-6121.00-951-099000	OVERTIME	.00	200.00	200.00	39.00	200.00	.00%	N
51-6121.28-951-099000	OVERTIME	211.44	300.00	300.00	68.20	300.00	.00%	N
51-6121.29-951-099000	OVERTIME	.00	.00	.00	.00		.00%	N
51-6122.00-951-099000	SUB JANITORIAL	.00	.00	.00	.00		.00%	N
51-6129.00-951-099000	NON CONTRACT SALARY	59,711.82	48,000.00	48,000.00	44,808.82	24,000.00	-50.00%	N
51-6129.28-951-099000	NON CONTRACT SALARY	48,636.49	57,986.80	57,986.80	52,542.14	68,477.28	18.09%	N
51-6129.29-951-099000	SUMMER CREW	15,832.59	18,000.00	18,000.00	6,786.18	18,000.00	.00%	N
51-6129.82-951-099000	RENTENTION STIPEND	.00	.00	.00	.00	2,500.00	100.00%	N
51-6139.00-951-099000	EMPLOYEE ALLOWANCES	720.00	.00	.00	.00		.00%	N
51-6141.00-951-099000	SS/MEDI MAINT	887.08	696.00	696.00	678.22	378.45	-45.62%	N
51-6141.28-951-099000	SS/MEDI JANITORIAL	714.68	821.57	821.57	740.42	975.06	18.68%	N
51-6141.29-951-099000	SOCIAL SECURITY	223.52	.00	.00	95.71		.00%	N
51-6142.00-951-099000	GROUP HEALTH MAINT	15.48	15.48	15.48	2,512.09	2,407.49	15,452.26%	N
51-6142.28-951-099000	GROUP HEALTH JANITORIA	3,577.08	6,877.08	6,877.08	6,357.93	6,357.84	-7.55%	N
51-6143.00-951-099000	W/C MAINT	3,506.28	2,784.96	2,784.96	2,613.60	930.54	-66.59%	N
51-6143.28-951-099000	W/C JANITORIAL	2,775.74	3,314.81	3,314.81	3,417.78	2,644.12	-20.23%	N
51-6143.29-951-099000	WORKMEN'S COMPENSATI	668.07	.00	.00	368.77		.00%	N
51-6144.00-951-099000	ON BEHALF OF	4,527.89	3,864.00	3,864.00	3,545.12	2,100.00	-45.65%	N
51-6144.28-951-099000	ON BEHALF OF	3,799.53	4,320.27	4,320.27	3,975.58	5,991.76	38.69%	N
51-6144.29-951-099000	TRS ON-BEHALF BENEFIT	644.42	.00	.00	183.01		.00%	N
51-6145.00-951-099000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00		.00%	N
51-6145.28-951-099000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00		.00%	N
51-6145.29-951-099000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00		.00%	N
51-6146.00-951-099000	PAYROLL EXPENDITURES C	1,609.88	1,080.00	1,080.00	930.89	540.00	-50.00%	N
51-6146.28-951-099000	PAYROLL EXPENDITURES C	1,057.27	1,528.78	1,528.78	1,353.25	1,540.75	.78%	N
51-6146.29-951-099000	TRS ABOVE BASE	177.75	.00	.00	17.80		.00%	N
51-6149.00-951-099000	EMPLOYEE BENEFITS	120.00	120.00	120.00	2,030.00	2,148.00	1,690.00%	N
51-6149.28-951-099000	EMPLOYEE BENEFITS	3,630.00	3,591.00	3,591.00	3,796.33	4,119.60	14.72%	N
	61XX Totals	153,797.01	153,500.75	153,500.75	136,860.84	143,610.89	-6.44%	
51-6249.00-951-022000	CTE REPAIRS	.00	10,000.00	10,000.00	.00	10,000.00	.00%	N
51-6249.00-951-099000	GROUNDS REPAIRS	284.61	1,500.00	1,500.00	.00	1,500.00	.00%	N
51-6249.47-951-099000	CONTRACTED MAINT BUILD	7,515.73	5,000.00	5,000.00	2,032.50	5,000.00	.00%	N
51-6249.50-951-099000	CONTRACTED MAINT MACH	1,017.50	5,000.00	5,000.00	1,085.00	5,000.00	.00%	N
51-6259.42-951-099000	WATER BILLS	21,926.85	17,000.00	17,000.00	18,048.11	18,000.00	5.88%	N
51-6259.43-951-099000	TELEPHONE BILLS	4,421.71	4,000.00	4,000.00	5,236.65	5,500.00	37.50%	N
51-6259.44-951-099000	ELECTRICITY BILLS	87,193.55	110,000.00	110,000.00	132,703.85	110,000.00	.00%	N
51-6259.45-951-099000	GAS BILLS	4,867.48	10,000.00	10,000.00	4,900.00	4,900.00	-51.00%	N
51-6259.46-951-099000	GARBAGE PICKUP	6,810.00	10,000.00	10,000.00	6,800.00	6,900.00	-31.00%	N
51-6259.70-951-099000	MOBILE PHONES	1,541.54	3,000.00	3,000.00	1,533.66	2,000.00	-33.33%	N
51-6299.00-951-099000	MISC OTHER CONTRACT	20,595.81	20,000.00	20,000.00	16,514.51	20,000.00	.00%	N
	62XX Totals	156,174.78	195,500.00	195,500.00	188,854.28	188,800.00	-3.43%	
51-6315.00-951-099000	JANITORIAL SUPPLIES	37,844.44	35,000.00	35,000.00	47,873.73	50,000.00	42.86%	N
51-6316.00-951-099000	BUILDINGS SUPPLIES	14,286.72	20,000.00	20,000.00	10,234.06	20,000.00	.00%	N
51-6316.50-951-099000	MACHINERY SUPPLIES	1,247.00	7,000.00	7,000.00	1,263.79	7,000.00	.00%	N

Fn-Obj,So-Org-Pr	Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
51-6317.00-951-099000	GROUNDS SUPPLIES	6,740.28	5,000.00	5,000.00	2,656.41	5,000.00	.00%	N
51-6399.98-951-099000	LAND,GROUNDS,FURNIT,EQ	28,781.27	50,000.00	50,000.00	36,893.46	21,885.26	-56.23%	N
	63XX Totals	88,899.71	117,000.00	117,000.00	98,921.45	103,885.26	-11.21%	
51-6429.00-951-099000	PROPERTY LIB	34,588.00	34,588.00	34,588.00	37,347.00	37,347.00	7.98%	N
	64XX Totals	34,588.00	34,588.00	34,588.00	37,347.00	37,347.00	7.98%	
51-6629.00-951-099000	BUILDING IMPROVEMENTS	166,500.00	56,025.32	56,025.32	58,386.28	2,885.27	-94.85%	N
51-6639.00-951-099000	ADJ ENTRY	12,333.74	.00	.00	.00		.00%	N
	66XX Totals	178,833.74	56,025.32	56,025.32	58,386.28	2,885.27	-94.85%	
	Function 51 Totals	612,293.24	556,614.07	556,614.07	520,369.85	476,528.42	-14.39%	
52-6299.00-951-099000	SECURITY	.00	500.00	500.00	.00	18,500.00	3,600.00%	N
	62XX Totals	.00	500.00	500.00	.00	18,500.00	3,600.00%	
	Function 52 Totals	.00	500.00	500.00	.00	18,500.00	3,600.00%	
53-6129.00-750-099000	NON CONTRACT SALARY	24,371.78	24,974.40	24,974.40	22,893.20	25,124.50	.60%	N
53-6141.00-750-099000	SS/MEDI	353.46	362.13	362.13	331.98	364.30	.60%	N
53-6142.00-750-099000	GROUP HEALTH	4.68	4.68	4.68	4.29	3.90	-16.67%	N
53-6143.00-750-099000	W/C	145.80	149.40	149.40	136.95	129.97	-13.01%	N
53-6144.00-750-099000	ON BEHALF OF	1,989.68	2,010.44	2,010.44	1,842.87	2,198.39	9.35%	N
53-6145.00-750-099000	UNEMPLOYMENT	.00	.00	.00	.00		.00%	N
53-6146.00-750-099000	PAYROLL EXPENDITURES C	548.36	561.93	561.93	483.91	565.30	.60%	N
53-6149.00-750-099000	EMPLOYEE BENEFITS	30.00	30.00	30.00	27.50	25.00	-16.67%	N
	61XX Totals	27,443.76	28,092.98	28,092.98	25,720.70	28,411.36	1.13%	
	Function 53 Totals	27,443.76	28,092.98	28,092.98	25,720.70	28,411.36	1.13%	
71-6512.34-999-099000	BUS LOAN PRINCIPAL	.00	36,660.57	36,660.57	36,671.20	37,540.43	2.40%	N
71-6513.00-999-099000	DEBT	62,699.27	.00	.00	.00		.00%	N
71-6513.34-999-099000	DEBT	35,809.22	.00	.00	.00		.00%	N
71-6522.34-999-099000	BUS LOAN INTEREST	.00	1,780.82	1,780.82	1,770.19	900.96	-49.41%	N
71-6523.00-999-099000	DEBT	1,094.24	.00	.00	.00		.00%	N
71-6523.34-999-099000	DEBT	2,632.17	.00	.00	.00		.00%	N
	65XX Totals	102,234.90	38,441.39	38,441.39	38,441.39	38,441.39	.00%	
71-6639.73-999-099000	STUDENT COMPUTERS	.00	68,759.00	68,759.00	62,014.50		-100.00%	N
	66XX Totals	.00	68,759.00	68,759.00	62,014.50		-100.00%	
	Function 71 Totals	102,234.90	107,200.39	107,200.39	100,455.89	38,441.39	-64.14%	
81-6614.00-999-099000	LAND PURCHASE	.00	.00	.00	.00	1,000,000.00	100.00%	N
81-6619.00-999-099000	ADJ ENTRY	2,000.00	.00	.00	.00		.00%	N
81-6639.00-999-099000	NETWORK INFRASTRUCTU	.00	.00	.00	.00	20,000.00	100.00%	N
	66XX Totals	2,000.00	.00	.00	.00	1,020,000.00	100.00%	
	Function 81 Totals	2,000.00	.00	.00	.00	1,020,000.00	100.00%	
93-6239.17-999-011000	EDLINK 12 COST	34,200.00	49,800.00	49,800.00	49,800.00	70,000.00	40.56%	N
93-6239.25-999-011000	SUPT. LEADSHP ACADEMY	500.00	500.00	500.00	500.00	500.00	.00%	N
93-6239.31-999-011000	NURSE COOP	.00	850.00	850.00	850.00	850.00	.00%	N
93-6239.53-999-024000	DMAC	.00	250.00	250.00	250.00	3,514.75	1,305.90%	N
93-6239.57-999-021000	GT ESC XII SHARED SERVIC	850.00	875.00	875.00	875.00	875.00	.00%	N
93-6239.58-999-011000	SCHOOL SPRING	100.00	100.00	100.00	100.00	100.00	.00%	N
93-6239.63-999-011000	COUNSELOR CO-OP	750.00	750.00	750.00	750.00	750.00	.00%	N
93-6239.68-999-011000	TXEIS HOSTING	1,672.56	2,073.00	2,073.00	.00	1,945.68	-6.14%	N
93-6239.71-999-011000	TEKS BANK	.00	2,500.00	2,500.00	3,000.00	3,000.00	20.00%	N
93-6239.72-999-011000	TEKS RESOURCE SYSTEM	3,170.18	3,274.00	3,274.00	3,273.24	3,335.28	1.87%	N
93-6239.74-999-011000	EDUPHORIA	1,995.00	2,050.00	2,050.00	2,050.00		-100.00%	N
93-6239.76-999-099000	FINANCIAL BENCHMARK	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.00%	N

<u>Fnc-Obj,So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
93-6239.77-999-011000	ERATE CONSULTING	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	300.00%	N
93-6239.96-999-011000	CARL PERKINS	.00	2,732.00	2,732.00	.00	_____.	-100.00%	N
93-6239.97-999-011000	TITLE 3 BIL/ESL	.00	376.00	376.00	.00	_____.	-100.00%	N
93-6239.98-999-011000	TSDS/PEIMS COOP	900.00	1,240.00	1,240.00	1,240.00	1,240.00	.00%	N
	62XX Totals	48,137.74	71,370.00	71,370.00	69,688.24	93,110.71	30.46%	
93-6492.56-999-023000	SPECIAL ED CO-OP	163,838.23	.00	.00	.00	_____.	.00%	N
	64XX Totals	163,838.23	.00	.00	.00	_____.	.00%	
	Function 93 Totals	211,975.97	71,370.00	71,370.00	69,688.24	93,110.71	30.46%	
99-6213.00-703-099000	ADJ ENTRY	54,385.00	.00	.00	.00	_____.	.00%	N
99-6213.00-999-099000	PRO RATA SHARE	.00	53,584.00	53,584.00	61,341.00	65,269.00	21.81%	N
	62XX Totals	54,385.00	53,584.00	53,584.00	61,341.00	65,269.00	21.81%	
	Function 99 Totals	54,385.00	53,584.00	53,584.00	61,341.00	65,269.00	21.81%	
	Expenditure Totals	3,814,412.06	3,940,137.57	3,944,237.57	3,399,415.65	5,045,179.33	28.05%	
00-8911.36-000-000000	FLOW OUT	.00	.00	.00	.00	_____.	.00%	N
00-8911.37-000-000000	FLOW OUT	148,681.41	62,800.41	62,800.41	.00	32,856.77	-47.68%	N
	89XX Totals	148,681.41	62,800.41	62,800.41	.00	32,856.77	-47.68%	
	Other Uses Totals	148,681.41	62,800.41	62,800.41	.00	32,856.77	-47.68%	
Fund 199 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	4,650,338.83	4,122,997.78	4,122,997.78	4,019,619.10	5,196,981.67	26.05%	
	Expenditures	3,814,412.06	3,940,137.57	3,944,237.57	3,399,415.65	5,045,179.33	28.05%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	148,681.41	62,800.41	62,800.41	.00	32,856.77	-47.68%	

<u>Fnc-Obj.</u> <u>So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2018 - 2019</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2018 - 2019</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2018 - 2019</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2019 - 2020</u> <u>Next Yr</u> <u>Approved</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
00-5929.00-000-000000	TITLE 1 PART A REVENUE	46,098.68	47,814.00	47,814.00	51,359.58	46,391.00	-2.98%	N
	59XX Totals	46,098.68	47,814.00	47,814.00	51,359.58	46,391.00	-2.98%	
	Revenue Totals	46,098.68	47,814.00	47,814.00	51,359.58	46,391.00	-2.98%	
11-6119.00-001-024000	TEACHER SALARY	24,620.78	22,638.00	22,638.00	15,840.00	22,020.33	-2.73%	N
11-6119.00-001-036000	TEACHER SALARY	.00	3,703.00	3,703.00	10,764.42	3,198.89	-13.61%	N
11-6122.00-001-036000	SUB AIDE	.00	.00	.00	1,620.00	_____.	.00%	N
11-6129.00-001-024000	ADJ ENTRY	14,731.72	.00	.00	.00	_____.	.00%	N
11-6129.00-001-036000	NON CONTRACT SALARY	.00	15,191.04	15,191.04	11,022.97	16,519.78	8.75%	N
11-6141.00-001-024000	SOCIAL SECURITY	559.74	203.93	203.93	229.74	319.29	56.57%	N
11-6141.00-001-036000	SOCIAL SECURITY	.00	266.17	266.17	333.03	283.91	6.66%	N
11-6142.00-001-024000	ADJ ENTRY	1,253.90	.00	.00	.00	_____.	.00%	N
11-6142.00-001-036000	HEALTH INSURANCE	.00	1,100.85	1,100.85	924.68	210.54	-80.87%	N
11-6143.00-001-024000	WORKMEN'S COMPENSATI	.00	108.39	108.39	108.40	113.91	5.09%	N
11-6143.00-001-036000	WORKMEN'S COMPENSATI	.00	113.02	113.02	136.12	102.01	-9.74%	N
11-6145.00-001-036000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-001-024000	ADJ ENTRY	2,145.44	.00	.00	.00	_____.	.00%	N
11-6146.00-001-036000	TRS ABOVE BASE	.00	1,943.44	1,943.44	1,993.49	906.33	-53.36%	N
11-6149.00-001-024000	ADJ ENTRY	69.10	.00	.00	.00	_____.	.00%	N
11-6149.00-001-036000	EMPLOYEE BENEFITS	.00	65.16	65.16	65.51	64.01	-1.76%	N
	61XX Totals	43,380.68	45,333.00	45,333.00	43,038.36	43,739.00	-3.52%	
11-6239.00-001-024000	FED. PROGRAM PKG	2,518.00	2,381.00	2,381.00	2,408.00	2,552.00	7.18%	N
	62XX Totals	2,518.00	2,381.00	2,381.00	2,408.00	2,552.00	7.18%	
11-6399.00-001-024000	HOMELESS SUPPLIES	200.00	100.00	100.00	.00	100.00	.00%	N
	63XX Totals	200.00	100.00	100.00	.00	100.00	.00%	
	Function 11 Totals	46,098.68	47,814.00	47,814.00	45,446.36	46,391.00	-2.98%	
	Expenditure Totals	46,098.68	47,814.00	47,814.00	45,446.36	46,391.00	-2.98%	
Fund 211 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	46,098.68	47,814.00	47,814.00	51,359.58	46,391.00	-2.98%	
	Expenditures	46,098.68	47,814.00	47,814.00	45,446.36	46,391.00	-2.98%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5929.00-000-000000	FED IDEA REVENUE	3,399.64	50,282.55	52,337.55	53,625.65	60,635.05	20.59%	N
	59XX Totals	3,399.64	50,282.55	52,337.55	53,625.65	60,635.05	20.59%	
	Revenue Totals	3,399.64	50,282.55	52,337.55	53,625.65	60,635.05	20.59%	
11-6119.00-001-023000	HOMEBOUND TEACHER	.00	.00	.00	.00	4,075.05	100.00%	N
11-6129.00-001-023000	NON CONTRACT SALARY	3,083.58	19,537.60	14,537.60	20,894.80	_____	-100.00%	N
11-6141.00-001-023000	SOCIAL SECURITY	44.72	428.30	428.30	291.94	_____	-100.00%	N
11-6142.00-001-023000	HEALTH INSURANCE	.00	4,018.72	4,018.72	1,213.16	_____	-100.00%	N
11-6143.00-001-023000	WORKMEN'S COMPENSATI	.00	176.70	176.70	156.50	_____	-100.00%	N
11-6144.00-001-023000	ON BEHALF OF	.00	.00	.00	.00	_____	.00%	N
11-6145.00-001-023000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____	.00%	N
11-6146.00-001-023000	TRS ABOVE BASE	271.34	3,042.38	3,042.38	2,145.02	_____	-100.00%	N
11-6149.00-001-023000	EMPLOYEE BENEFITS	.00	120.00	120.00	84.00	_____	-100.00%	N
	61XX Totals	3,399.64	27,323.70	22,323.70	24,785.42	4,075.05	-85.09%	
11-6219.70-001-023000	PT	.00	.00	5,000.00	6,943.75	7,000.00	100.00%	N
11-6219.75-001-023000	PSYCHOLOGIST	.00	2,000.00	2,000.00	1,580.00	34,560.00	1,628.00%	N
11-6219.80-001-023000	OT	.00	10,000.00	8,500.00	4,847.50	6,000.00	-40.00%	N
11-6219.81-001-023000	SPED PLANNING	.00	.00	1,500.00	1,000.00	6,000.00	100.00%	N
	62XX Totals	.00	12,000.00	17,000.00	14,371.25	53,560.00	346.33%	
11-6399.00-001-023000	FED IDEA SUPPLIES	.00	10,958.85	13,013.85	16,698.53	_____	-100.00%	N
	63XX Totals	.00	10,958.85	13,013.85	16,698.53	_____	-100.00%	
	Function 11 Totals	3,399.64	50,282.55	52,337.55	55,855.20	57,635.05	14.62%	
31-6119.00-001-023000	SE COUNSELOR	.00	.00	.00	.00	_____	.00%	N
	61XX Totals	.00	.00	.00	.00	_____	.00%	
	Function 31 Totals	.00	.00	.00	.00	_____	.00%	
34-6411.00-934-023000	MILEAGE HOMEBOUND	.00	.00	.00	.00	3,000.00	100.00%	N
	64XX Totals	.00	.00	.00	.00	3,000.00	100.00%	
	Function 34 Totals	.00	.00	.00	.00	3,000.00	100.00%	
	Expenditure Totals	3,399.64	50,282.55	52,337.55	55,855.20	60,635.05	20.59%	
Fund 224 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____	.00%	
	Revenue	3,399.64	50,282.55	52,337.55	53,625.65	60,635.05	20.59%	
	Expenditures	3,399.64	50,282.55	52,337.55	55,855.20	60,635.05	20.59%	
	Other Resources	.00	.00	.00	.00	_____	.00%	
	Other Uses	.00	.00	.00	.00	_____	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
00-5929.00-000-023000	FED SE IDEAB PK	.00	561.00	577.00	314.98	526.00	-6.24%	N
	59XX Totals	.00	561.00	577.00	314.98	526.00	-6.24%	
	Revenue Totals	.00	561.00	577.00	314.98	526.00	-6.24%	
11-6399.00-001-023000	SUPPLIES PK	.00	561.00	577.00	321.49	526.00	-6.24%	N
	63XX Totals	.00	561.00	577.00	321.49	526.00	-6.24%	
	Function 11 Totals	.00	561.00	577.00	321.49	526.00	-6.24%	
	Expenditure Totals	.00	561.00	577.00	321.49	526.00	-6.24%	
Fund 225 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____	.00%	
	Revenue	.00	561.00	577.00	314.98	526.00	-6.24%	
	Expenditures	.00	561.00	577.00	321.49	526.00	-6.24%	
	Other Resources	.00	.00	.00	.00	_____	.00%	
	Other Uses	.00	.00	.00	.00	_____	.00%	

Fnc-Obj.So-Org-Prog	Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
00-5742.00-000-000000	INTEREST	.00	170.00	170.00	.00	201.00	18.24%	N
00-5751.00-000-000000	LUNCH SALES	57,619.82	55,000.00	55,000.00	54,352.82	55,000.00	.00%	N
00-5751.04-000-000000	BREAKFAST SALES	281.35	600.00	600.00	127.85	600.00	.00%	N
	57XX Totals	57,901.17	55,770.00	55,770.00	54,480.67	55,801.00	.06%	
00-5829.00-000-000000	SCHOOL LUNCH MATCHING	1,123.60	1,000.00	1,000.00	997.70	1,000.00	.00%	N
00-5831.00-000-000000	ON BEHALF OF	6,489.47	6,320.69	6,320.69	5,954.11	6,370.45	.79%	N
	58XX Totals	7,613.07	7,320.69	7,320.69	6,951.81	7,370.45	.68%	
00-5921.00-000-000000	SCHOOL BREAKFAST PROG	47,679.91	37,000.00	37,000.00	54,593.35	54,000.00	45.95%	N
00-5922.00-000-000000	NATIONAL SCHOOL LUNCH	106,832.20	100,000.00	100,000.00	113,682.13	113,000.00	13.00%	N
00-5923.00-000-000000	COMMODITIES	10,044.23	.00	.00	.00	_____	.00%	N
00-5923.00-000-099000	COMMODITIES	.00	.00	.00	.00	_____	.00%	N
	59XX Totals	164,556.34	137,000.00	137,000.00	168,275.48	167,000.00	21.90%	
	Revenue Totals	230,070.58	200,090.69	200,090.69	229,707.96	230,171.45	15.03%	
35-6121.00-935-099000	OVERTIME	.00	100.00	100.00	83.32	100.00	.00%	N
35-6122.00-935-099000	SUBS SUPPORT PERSON	3,420.00	2,000.00	2,000.00	1,770.00	2,000.00	.00%	N
35-6129.00-935-099000	NON CONTRACT SALARY	80,914.90	78,517.94	78,517.94	68,448.60	80,239.06	2.19%	N
35-6129.82-935-099000	RETENTION STIPEND	.00	.00	.00	.00	2,500.00	100.00%	N
35-6141.00-935-099000	SS/MEDI FOODSERVICE	1,071.03	1,043.34	1,043.34	993.86	1,162.95	11.46%	N
35-6142.00-935-099000	GROUP HEALTH FOODSER	8,602.22	9,561.72	9,561.72	6,377.63	6,156.42	-35.61%	N
35-6143.00-935-099000	W/C FOODSERVICE	3,588.50	4,565.04	4,565.04	4,537.00	3,093.77	-32.23%	N
35-6144.00-935-099000	ON BEHALF OF	6,489.47	6,320.69	6,320.69	5,954.11	6,370.45	.79%	N
35-6145.00-935-099000	UNEMPLOYMENT FOODSER	.00	.00	.00	.00	_____	.00%	N
35-6146.00-935-099000	TRS/TRS CARE/FED TRS	5,305.77	1,766.65	1,766.65	5,069.41	1,638.12	-7.28%	N
35-6149.00-935-099000	EMPLOYEE BENEFITS	1,514.42	1,815.72	1,815.72	3,604.95	3,967.45	118.51%	N
	61XX Totals	110,906.31	105,691.10	105,691.10	96,838.88	107,228.22	1.45%	
35-6341.00-935-099000	FOOD SUPPLIES	138,597.80	150,000.00	150,000.00	150,684.13	151,000.00	.67%	N
35-6342.00-935-099000	NON-FOOD SUPPLIES	1,000.64	500.00	500.00	644.38	600.00	20.00%	N
35-6344.00-935-099000	COMMODITIES	10,044.23	.00	.00	.00	_____	.00%	N
35-6399.98-935-099000	FURNITURE & EQUIP UNDE	1,337.76	4,500.00	4,500.00	3,783.26	4,500.00	.00%	N
	63XX Totals	150,980.43	155,000.00	155,000.00	155,111.77	156,100.00	.71%	
35-6411.00-935-099000	TRAVEL AND SUBSISTENCE	.00	500.00	500.00	.00	500.00	.00%	N
35-6499.00-935-099000	MISC OPERATING EXPENSE	1,057.37	1,000.00	1,000.00	614.99	1,700.00	70.00%	N
	64XX Totals	1,057.37	1,500.00	1,500.00	614.99	2,200.00	46.67%	
35-6639.00-935-099000	SOFTWARE	.00	700.00	700.00	.00	_____	-100.00%	N
	66XX Totals	.00	700.00	700.00	.00	_____	-100.00%	
	Function 35 Totals	262,944.11	262,891.10	262,891.10	252,565.64	265,528.22	1.00%	
	Expenditure Totals	262,944.11	262,891.10	262,891.10	252,565.64	265,528.22	1.00%	
00-7915.00-000-000000	OPERATING TRANSFERS IN	32,873.53	62,800.41	62,800.41	.00	32,856.77	-47.68%	N
	79XX Totals	32,873.53	62,800.41	62,800.41	.00	32,856.77	-47.68%	
	Other Resources Totals	32,873.53	62,800.41	62,800.41	.00	32,856.77	-47.68%	
Fund 240 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____	.00%	
	Revenue	230,070.58	200,090.69	200,090.69	229,707.96	230,171.45	15.03%	
	Expenditures	262,944.11	262,891.10	262,891.10	252,565.64	265,528.22	1.00%	
	Other Resources	32,873.53	62,800.41	62,800.41	.00	32,856.77	-100.00%	
	Other Uses	.00	.00	.00	.00	_____	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5929.00-000-000000	TITLE 2 PART A REVENUE	7,676.00	6,967.00	7,621.00	7,373.35	8,564.00	22.92%	N
	59XX Totals	7,676.00	6,967.00	7,621.00	7,373.35	8,564.00	22.92%	
	Revenue Totals	7,676.00	6,967.00	7,621.00	7,373.35	8,564.00	22.92%	
11-6119.00-001-011000	ADJ ENTRY	6,605.49	.00	.00	.00	_____	.00%	N
11-6119.00-001-036000	TEACHER SALARY	.00	5,900.00	6,554.00	5,527.94	7,564.00	28.20%	N
11-6141.00-001-011000	ADJ ENTRY	82.95	.00	.00	.00	_____	.00%	N
11-6141.00-001-036000	SOCIAL SECURITY	.00	7.26	7.26	77.56	104.91	1,345.04%	N
11-6142.00-001-011000	ADJ ENTRY	304.98	.00	.00	.00	_____	.00%	N
11-6142.00-001-036000	HEALTH INSURANCE	.00	412.73	412.73	434.60	475.72	15.26%	N
11-6143.00-001-011000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____	.00%	N
11-6143.00-001-036000	WORKMEN'S COMPENSATI	.00	35.29	35.29	37.15	39.13	10.88%	N
11-6145.00-001-011000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____	.00%	N
11-6146.00-001-011000	ADJ ENTRY	673.08	.00	.00	.00	_____	.00%	N
11-6146.00-001-036000	TRS ABOVE BASE	.00	603.49	603.49	555.22	370.76	-38.56%	N
11-6149.00-001-011000	ADJ ENTRY	9.50	.00	.00	.00	_____	.00%	N
11-6149.00-001-036000	EMPLOYEE BENEFITS	.00	8.23	8.23	8.70	9.48	15.19%	N
	61XX Totals	7,676.00	6,967.00	7,621.00	6,641.17	8,564.00	22.92%	
	Function 11 Totals	7,676.00	6,967.00	7,621.00	6,641.17	8,564.00	22.92%	
	Expenditure Totals	7,676.00	6,967.00	7,621.00	6,641.17	8,564.00	22.92%	
Fund 255 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____	.00%	
	Revenue	7,676.00	6,967.00	7,621.00	7,373.35	8,564.00	22.92%	
	Expenditures	7,676.00	6,967.00	7,621.00	6,641.17	8,564.00	22.92%	
	Other Resources	.00	.00	.00	.00	_____	-47.68%	
	Other Uses	.00	.00	.00	.00	_____	.00%	

Fnc-Obj.So-Org-Prog	Description	2017 - 2018	2018 - 2019	2018 - 2019	2018 - 2019	2019 - 2020	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
00-5831.00-000-000000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00%	N
	58XX Totals	.00	.00	.00	.00	_____.	.00%	
00-5919.00-000-000000	ACE REV	107,744.67	.00	.00	.00	_____.	.00%	N
00-5929.00-000-000000	ACE REVENUE	.00	101,500.00	101,500.00	55,496.43	59,200.00	-41.67%	N
00-5952.00-000-000000	REVENUE	.00	.00	.00	.00	_____.	.00%	N
	59XX Totals	107,744.67	101,500.00	101,500.00	55,496.43	59,200.00	-41.67%	
	Revenue Totals	107,744.67	101,500.00	101,500.00	55,496.43	59,200.00	-41.67%	
11-6119.00-001-024000	TEACHER SALARY	27,573.00	45,000.00	45,000.00	20,586.25	48,000.00	6.67%	N
11-6119.00-101-024000	TEACHER SALARY	.00	.00	.00	.00	_____.	.00%	N
11-6119.01-101-024000	ADDITIONAL SALARY	.00	.00	.00	.00	_____.	.00%	N
11-6129.00-001-024000	AIDE SALARY	34,470.54	32,500.00	32,500.00	27,880.76	_____.	-100.00%	N
11-6129.00-101-024000	AIDE SALARY	.00	.00	.00	.00	_____.	.00%	N
11-6141.00-001-024000	SOCIAL SECURITY	825.38	.00	.00	673.24	_____.	.00%	N
11-6141.00-101-024000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6141.00-934-024000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6142.00-001-024000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.00-101-024000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.00-934-024000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-001-024000	WORKMEN'S COMPENSATI	359.48	.00	.00	289.93	_____.	.00%	N
11-6143.00-101-024000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-934-024000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6144.00-101-024000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-001-024000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-024000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-934-024000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-001-024000	TRS ABOVE BASE	6,050.08	.00	.00	4,379.44	_____.	.00%	N
11-6146.00-101-024000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-934-024000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6149.00-001-024000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.00-101-024000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.00-934-024000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	69,278.48	77,500.00	77,500.00	53,809.62	48,000.00	-38.06%	
11-6299.00-001-024000	CONTRACTED SERVICES	4,276.00	5,000.00	5,000.00	160.00	1,000.00	-80.00%	N
11-6299.00-101-024000	CONTRACTED SERVICES	.00	.00	.00	.00	_____.	.00%	N
	62XX Totals	4,276.00	5,000.00	5,000.00	160.00	1,000.00	-80.00%	
11-6399.00-001-024000	SUPPLIES	7,885.35	4,000.00	5,953.40	12,154.00	2,200.00	-45.00%	N
11-6399.00-101-024000	SUPPLIES	.00	.00	.00	.00	_____.	.00%	N
	63XX Totals	7,885.35	4,000.00	5,953.40	12,154.00	2,200.00	-45.00%	
11-6411.00-001-024000	FEES & DUES	601.00	.00	-1,953.40	.00	_____.	.00%	N
11-6411.00-101-024000	FUEL,ETC...	.00	.00	.00	.00	_____.	.00%	N
	64XX Totals	601.00	.00	-1,953.40	.00	_____.	.00%	
	Function 11 Totals	82,040.83	86,500.00	86,500.00	66,123.62	51,200.00	-40.81%	
34-6129.00-934-024000	BUS DRIVER	10,055.00	.00	.00	9,870.00	_____.	.00%	N
34-6141.00-934-024000	SOCIAL SECURITY	127.43	.00	.00	138.89	_____.	.00%	N
34-6142.00-934-024000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
34-6143.00-934-024000	WORKMEN'S COMPENSATI	338.71	.00	.00	483.03	_____.	.00%	N
34-6144.00-934-024000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00%	N
34-6145.00-934-024000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N

<u>Fnc-Obj</u> <u>So-Org-Prgr</u>	<u>Description</u>	<u>2017 - 2018</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2018 - 2019</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2018 - 2019</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2018 - 2019</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2019 - 2020</u> <u>Next Yr</u> <u>Approved</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
34-6146.00-934-024000	TRS ABOVE BASE	1,017.70	.00	.00	993.89	_____.	.00%	N
34-6149.00-934-024000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	11,538.84	.00	.00	11,485.81	_____.	.00%	
34-6411.00-001-024000	FUEL	14,165.00	15,000.00	15,000.00	16,872.57	8,000.00	-46.67%	N
34-6411.00-101-024000	FUEL, ETC...	.00	.00	.00	.00	_____.	.00%	N
	64XX Totals	14,165.00	15,000.00	15,000.00	16,872.57	8,000.00	-46.67%	
	Function 34 Totals	25,703.84	15,000.00	15,000.00	28,358.38	8,000.00	-46.67%	
	Expenditure Totals	107,744.67	101,500.00	101,500.00	94,482.00	59,200.00	-41.67%	
Fund 265 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	107,744.67	101,500.00	101,500.00	55,496.43	59,200.00	-41.67%	
	Expenditures	107,744.67	101,500.00	101,500.00	94,482.00	59,200.00	-41.67%	
	Other Resources	.00	.00	.00	.00	_____.	-47.68%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5929.61-000-000000	TITLE 4	.00	.00	.00	.00	_____.	.00%	N
00-5949.00-000-000000	REAP REVENUE	39,023.40	25,914.91	25,914.91	41,938.88	46,780.92	80.52%	N
	59XX Totals	39,023.40	25,914.91	25,914.91	41,938.88	46,780.92	80.52%	
	Revenue Totals	39,023.40	25,914.91	25,914.91	41,938.88	46,780.92	80.52%	
11-6119.61-001-032000	TEACHER SALARY	.00	.00	.00	.00	_____.	.00%	N
11-6141.61-001-032000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6142.61-001-032000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6143.61-001-032000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6145.61-001-032000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6146.61-001-032000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6149.61-001-032000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	.00	.00	.00	.00	_____.	.00%	
	Function 11 Totals	.00	.00	.00	.00	_____.	.00%	
13-6399.00-001-011000	REAP EXPENSES	39,023.40	25,914.91	25,914.91	44,105.88	46,780.92	80.52%	N
	63XX Totals	39,023.40	25,914.91	25,914.91	44,105.88	46,780.92	80.52%	
	Function 13 Totals	39,023.40	25,914.91	25,914.91	44,105.88	46,780.92	80.52%	
	Expenditure Totals	39,023.40	25,914.91	25,914.91	44,105.88	46,780.92	80.52%	
Fund 270 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	39,023.40	25,914.91	25,914.91	41,938.88	46,780.92	80.52%	
	Expenditures	39,023.40	25,914.91	25,914.91	44,105.88	46,780.92	80.52%	
	Other Resources	.00	.00	.00	.00	_____.	-47.68%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5929.00-000-000000	EDU JOBS	.00	.00	.00	.00	_____.	.00%	N
	59XX Totals	.00	.00	.00	.00	_____.	.00%	
	Revenue Totals	.00	.00	.00	.00	_____.	.00%	
Fund 287 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	.00	.00	.00	.00	_____.	.00%	
	Expenditures	.00	.00	.00	.00	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	-47.68%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5929.00-000-000000	MISC FEDERAL DIST REVEN	.00	.00	.00	.00	_____.	.00%	N
00-5929.61-000-000000	TITLE 4	.00	.00	.00	.00	_____.	.00%	N
00-5929.61-000-036000	REVENUE	10,999.42	10,000.00	10,000.00	9,278.75	10,000.00	.00%	N
	59XX Totals	10,999.42	10,000.00	10,000.00	9,278.75	10,000.00	.00%	
	Revenue Totals	10,999.42	10,000.00	10,000.00	9,278.75	10,000.00	.00%	
11-6119.61-001-036000	TEACHER SALARY	8,747.81	8,700.00	8,700.00	7,791.66	8,700.00	.00%	N
11-6141.61-001-036000	SOCIAL SECURITY	109.80	107.83	107.83	109.27	120.66	11.90%	N
11-6142.61-001-036000	HEALTH INSURANCE	1,202.97	547.91	547.91	608.61	547.16	-.14%	N
11-6143.61-001-036000	WORKMEN'S COMPENSATI	36.40	52.04	52.04	52.00	45.01	-13.51%	N
11-6145.61-001-036000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6146.61-001-036000	TRS ABOVE BASE	890.04	580.09	580.09	782.14	576.26	-.66%	N
11-6149.61-001-036000	EMPLOYEE BENEFITS	12.40	12.13	12.13	12.10	10.91	-10.06%	N
	61XX Totals	10,999.42	10,000.00	10,000.00	9,355.78	10,000.00	.00%	
	Function 11 Totals	10,999.42	10,000.00	10,000.00	9,355.78	10,000.00	.00%	
13-6399.00-001-011000	GENERAL SUPPLIES	.00	.00	.00	.00	_____.	.00%	N
	63XX Totals	.00	.00	.00	.00	_____.	.00%	
	Function 13 Totals	.00	.00	.00	.00	_____.	.00%	
	Expenditure Totals	10,999.42	10,000.00	10,000.00	9,355.78	10,000.00	.00%	
Fund 289 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	10,999.42	10,000.00	10,000.00	9,278.75	10,000.00	.00%	
	Expenditures	10,999.42	10,000.00	10,000.00	9,355.78	10,000.00	.00%	
	Other Resources	.00	.00	.00	.00	_____.	-47.68%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

Fn-Obj-So-Org-Prog	Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
00-5829.00-000-000000	SSI GRANT REVENUE	.00	.00	.00	.00	_____.	.00%	N
00-5831.00-000-000000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00%	N
	58XX Totals	.00	.00	.00	.00	_____.	.00%	
	Revenue Totals	.00	.00	.00	.00	_____.	.00%	
11-6119.00-001-011000	PAYROLL COSTS	.00	.00	.00	.00	_____.	.00%	N
11-6119.00-001-024000	TEACHER SALARY	.00	.00	.00	.00	_____.	.00%	N
11-6119.00-101-011000	PAYROLL COSTS ELEM	.00	.00	.00	.00	_____.	.00%	N
11-6119.00-101-024000	TEACHER SALARY	.00	.00	.00	.00	_____.	.00%	N
11-6141.00-001-011000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6141.00-001-024000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6141.00-101-011000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6141.00-101-024000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6142.00-001-011000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.00-001-024000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.00-101-011000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.00-101-024000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-001-011000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-001-024000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-011000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-024000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6144.00-001-011000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00%	N
11-6144.00-001-024000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00%	N
11-6144.00-101-011000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00%	N
11-6144.00-101-024000	ON BEHALF OF	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-001-011000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-001-024000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-011000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-024000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-001-011000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-001-024000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-011000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-024000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6149.00-001-011000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.00-001-024000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.00-101-011000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.00-101-024000	1.45 % INS DEDUCTION	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	.00	.00	.00	.00	_____.	.00%	
11-6399.00-001-011000	GENERAL SUPPLIES	.00	.00	.00	.00	_____.	.00%	N
11-6399.00-101-011000	GENERAL SUPPLIES	.00	.00	.00	.00	_____.	.00%	N
	63XX Totals	.00	.00	.00	.00	_____.	.00%	
	Function 11 Totals	.00	.00	.00	.00	_____.	.00%	
	Expenditure Totals	.00	.00	.00	.00	_____.	.00%	
Fund 404 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	.00	.00	.00	.00	_____.	.00%	
	Expenditures	.00	.00	.00	.00	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	-47.68%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

Fn-Obj-So-Pr	Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
00-5829.00-000-000000	INSTUCTIONAL MATERIALS/	.00	.00	.00	15,417.93	_____.	.00%	N
00-5829.00-001-000000	TEXTBOOK REVENUE	.00	.00	.00	.00	_____.	.00%	N
00-5829.01-000-000000	TECH SALARY REVENUE	28,942.08	10,162.53	10,162.53	12,195.73	15,922.36	56.68%	N
00-5831.00-000-000000	ON BEHALF	.00	756.93	756.93	645.52	1,233.42	62.95%	N
	58XX Totals	28,942.08	10,919.46	10,919.46	28,259.18	17,155.78	57.11%	
	Revenue Totals	28,942.08	10,919.46	10,919.46	28,259.18	17,155.78	57.11%	
11-6119.00-001-011000	TECH SALARY	.00	.00	.00	.00	_____.	.00%	N
11-6119.01-001-011000	TECH SALARY	11,420.36	9,402.80	9,402.80	6,920.91	15,213.00	61.79%	N
11-6141.00-001-011000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6141.01-001-011000	SOCIAL SECURITY	166.21	136.34	136.34	100.49	220.59	61.79%	N
11-6142.00-001-011000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.01-001-011000	HEALTH INSURANCE	1,475.31	336.77	336.77	223.52	2.57	-99.24%	N
11-6143.00-001-011000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6143.01-001-011000	WORKMEN'S COMPENSATI	70.00	56.25	56.25	50.61	78.70	39.91%	N
11-6144.00-001-011000	ON BEHALF OF	.00	.00	.00	.00	_____.	.00%	N
11-6144.01-001-011000	ON BEHALF OF	.00	756.93	756.93	645.52	1,233.42	62.95%	N
11-6146.00-001-011000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6146.01-001-011000	TRS ABOVE BASE	266.47	211.56	211.56	172.17	391.04	84.84%	N
11-6149.00-001-011000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.01-001-011000	EMPLOYEE BENEFITS	29.80	18.81	18.81	12.56	16.46	-12.49%	N
	61XX Totals	13,428.15	10,919.46	10,919.46	8,125.78	17,155.78	57.11%	
11-6299.01-001-011000	TECH GRANT INTERNET/AIR	.00	.00	.00	.00	_____.	.00%	N
	62XX Totals	.00	.00	.00	.00	_____.	.00%	
11-6321.00-001-011000	TEXTBOOKS	15,513.93	.00	.00	40,062.14	_____.	.00%	N
	63XX Totals	15,513.93	.00	.00	40,062.14	_____.	.00%	
11-6499.00-001-011000	CONFERENCE FEE	.00	.00	.00	.00	_____.	.00%	N
11-6499.00-101-011000	CONFERENCE FEE	.00	.00	.00	.00	_____.	.00%	N
	64XX Totals	.00	.00	.00	.00	_____.	.00%	
11-6600.00-001-011000	TECH GRANT TABLETS/LAP	.00	.00	.00	.00	_____.	.00%	N
	66XX Totals	.00	.00	.00	.00	_____.	.00%	
	Function 11 Totals	28,942.08	10,919.46	10,919.46	48,187.92	17,155.78	57.11%	
	Expenditure Totals	28,942.08	10,919.46	10,919.46	48,187.92	17,155.78	57.11%	
Fund 410 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	28,942.08	10,919.46	10,919.46	28,259.18	17,155.78	57.11%	
	Expenditures	28,942.08	10,919.46	10,919.46	48,187.92	17,155.78	57.11%	
	Other Resources	.00	.00	.00	.00	_____.	-47.68%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

Fn-Obj-So-Org-Prog	Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
00-5829.00-000-000000	READ/MATH ACADEMY STIP	1,045.13	.00	.00	350.00	_____.	.00%	N
00-5829.17-000-000000	2016-2017 PRE K GRANT	.00	.00	.00	.00	_____.	.00%	N
00-5829.41-000-000000	STIPENDS	.00	.00	.00	.00	_____.	.00%	N
00-5829.99-000-000000	MATH STIPEND	700.00	.00	.00	.00	_____.	.00%	N
00-5831.00-000-000000	TRS ON-BEHALF BENEFIT	.00	.00	.00	48.93	_____.	.00%	N
	58XX Totals	1,745.13	.00	.00	398.93	_____.	.00%	
	Revenue Totals	1,745.13	.00	.00	398.93	_____.	.00%	
11-6119.00-001-032000	TEACHER SALARY	1,045.13	.00	.00	.00	_____.	.00%	N
11-6119.41-001-011000	STIPENDS ACADEMY	700.00	.00	.00	.00	_____.	.00%	N
11-6119.41-101-011000	STIPENDS ACADEMY	.00	.00	.00	.00	_____.	.00%	N
11-6119.99-001-011000	READ/MATH ACADEMY STIP	.00	.00	.00	700.00	_____.	.00%	N
11-6129.00-101-032000	SALARY PRE-K GRANT	.00	.00	.00	.00	_____.	.00%	N
11-6129.17-101-032000	2016-2017 PRE K SALARY	.00	.00	.00	.00	_____.	.00%	N
11-6141.00-001-032000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6141.00-101-032000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6141.17-101-032000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6141.41-001-011000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6141.41-101-011000	SOCIAL SECURITY	.00	.00	.00	.00	_____.	.00%	N
11-6141.99-001-011000	SOCIAL SECURITY	.00	.00	.00	9.56	_____.	.00%	N
11-6142.00-001-032000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.00-101-032000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.17-101-032000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.41-001-011000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.41-101-011000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6142.99-001-011000	HEALTH INSURANCE	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-001-032000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-032000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6143.17-101-032000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6143.41-001-011000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6143.41-101-011000	WORKMEN'S COMPENSATI	.00	.00	.00	.00	_____.	.00%	N
11-6143.99-001-011000	WORKMEN'S COMPENSATI	.00	.00	.00	4.18	_____.	.00%	N
11-6144.00-101-032000	ON BEHALF OF	.00	.00	.00	.00	_____.	.00%	N
11-6144.17-101-032000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00%	N
11-6144.41-001-011000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00%	N
11-6144.41-101-011000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00%	N
11-6144.99-001-011000	TRS ON-BEHALF BENEFIT	.00	.00	.00	48.93	_____.	.00%	N
11-6145.00-001-032000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6145.17-101-032000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6145.41-001-011000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6145.41-101-011000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6145.99-001-011000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-001-032000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-032000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6146.17-101-032000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6146.41-001-011000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6146.41-101-011000	TRS ABOVE BASE	.00	.00	.00	.00	_____.	.00%	N
11-6146.99-001-011000	TRS ABOVE BASE	.00	.00	.00	21.56	_____.	.00%	N

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
11-6149.00-001-032000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.00-101-032000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.17-101-032000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.41-001-011000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.41-101-011000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
11-6149.99-001-011000	EMPLOYEE BENEFITS	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	1,745.13	.00	.00	784.23	_____.	.00%	
	Function 11 Totals	1,745.13	.00	.00	784.23	_____.	.00%	
	Expenditure Totals	1,745.13	.00	.00	784.23	_____.	.00%	
Fund 429 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	1,745.13	.00	.00	398.93	_____.	.00%	
	Expenditures	1,745.13	.00	.00	784.23	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	-47.68%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

Fnc-Obj-So-Org-Prog	Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Orig Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Approved	Pct Inc /Dec	Lk
00-3700.00-000-000000	BUDGETARY FUND BALANC	.00	.00	.00	.00	38,763.22	100.00%	N
	37XX Totals	.00	.00	.00	.00	38,763.22	100.00%	
	Fund Balance Totals	.00	.00	.00	.00	38,763.22	100.00%	
00-5711.00-000-000000	TAXES-CURRENT YEAR LEV	257,158.72	255,063.00	255,063.00	254,604.30	563,362.30	120.87%	N
00-5712.00-000-000000	TAX DELINQUENT	7,135.44	10,000.00	10,000.00	11,619.06	30,071.70	200.72%	N
00-5719.00-000-000000	PENALTY & INTEREST	6,159.61	8,000.00	8,000.00	3,996.66	8,000.00	.00%	N
00-5742.00-000-000000	INTEREST	86.14	100.00	100.00	2,346.84	_____	-100.00%	N
	57XX Totals	270,539.91	273,163.00	273,163.00	272,566.86	601,434.00	120.17%	
00-5829.00-000-000000	EDA	17,625.00	.00	.00	3,829.00	_____	.00%	N
00-5829.61-000-000000	ASAHE	.00	6,851.00	6,851.00	.00	_____	-100.00%	N
00-5829.68-000-000000	CHAPTER 46 IFA	.00	.00	.00	.00	_____	.00%	N
	58XX Totals	17,625.00	6,851.00	6,851.00	3,829.00	_____	-100.00%	
	Revenue Totals	288,164.91	280,014.00	280,014.00	276,395.86	601,434.00	114.79%	
71-6511.00-941-099000	BOND PRINCIPAL	200,000.00	200,000.00	200,000.00	200,000.00	375,000.00	87.50%	N
71-6521.00-941-099000	BOND INTERST	56,000.00	52,000.00	52,000.00	52,000.00	264,747.22	409.13%	N
71-6599.00-941-099000	OTHER DEBT FEES ETC...	450.00	450.00	450.00	450.00	450.00	.00%	N
	65XX Totals	256,450.00	252,450.00	252,450.00	252,450.00	640,197.22	153.59%	
	Function 71 Totals	256,450.00	252,450.00	252,450.00	252,450.00	640,197.22	153.59%	
	Expenditure Totals	256,450.00	252,450.00	252,450.00	252,450.00	640,197.22	153.59%	
00-7911.00-000-000000	SALE OF REFUNDING BOND	.00	.00	.00	.00	_____	.00%	N
00-7915.00-000-000000	OPERATING TRANSFERS IN	.00	.00	.00	.00	_____	.00%	N
00-7916.00-000-000000	PREMIUM/DISCOUNT	.00	.00	.00	.00	_____	.00%	N
	79XX Totals	.00	.00	.00	.00	_____	.00%	
	Other Resources Totals	.00	.00	.00	.00	_____	.00%	
00-8911.00-000-000000	FLOW OUT	.00	.00	.00	.00	_____	.00%	N
00-8949.00-000-000000	PAYMENT TO ESCROW AGE	.00	.00	.00	.00	_____	.00%	N
	89XX Totals	.00	.00	.00	.00	_____	.00%	
	Other Uses Totals	.00	.00	.00	.00	_____	.00%	
Fund 517 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	38,763.22	100.00%	
	Revenue	288,164.91	280,014.00	280,014.00	276,395.86	601,434.00	114.79%	
	Expenditures	256,450.00	252,450.00	252,450.00	252,450.00	640,197.22	153.59%	
	Other Resources	.00	.00	.00	.00	_____	-47.68%	
	Other Uses	.00	.00	.00	.00	_____	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5829.00-000-000000	FACILITIES/EDA	.00	.00	.00	.00	_____.	.00%	N
00-5829.68-000-000000	CHAPTER 46 IFA	.00	.00	.00	.00	_____.	.00%	N
	58XX Totals	.00	.00	.00	.00	_____.	.00%	
	Revenue Totals	.00	.00	.00	.00	_____.	.00%	
00-8911.00-000-000000	FLOW OUT	.00	.00	.00	.00	_____.	.00%	N
	89XX Totals	.00	.00	.00	.00	_____.	.00%	
	Other Uses Totals	.00	.00	.00	.00	_____.	.00%	
Fund 599 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	.00	.00	.00	.00	_____.	.00%	
	Expenditures	.00	.00	.00	.00	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	-47.68%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5740.00-000-000000	TRANS FROM WITHIN STAT	.00	.00	.00	.00	_____.	.00%	N
00-5742.00-000-000000	INTEREST	.00	.00	.00	.00	_____.	.00%	N
00-5742.62-000-000000	INTEREST	.00	.00	.00	.00	_____.	.00%	N
	57XX Totals	.00	.00	.00	.00	_____.	.00%	
	Revenue Totals	.00	.00	.00	.00	_____.	.00%	
51-6249.47-000-099000	REPAIRS	.00	.00	.00	.00	_____.	.00%	N
	62XX Totals	.00	.00	.00	.00	_____.	.00%	
51-6317.00-000-099000	GROUNDS	.00	.00	.00	.00	_____.	.00%	N
51-6399.00-000-099000	LAND, GROUNDS	.00	.00	.00	.00	_____.	.00%	N
51-6399.98-951-099000	LAND, GROUNDS	.00	.00	.00	.00	_____.	.00%	N
	63XX Totals	.00	.00	.00	.00	_____.	.00%	
51-6621.00-951-099000	BUILDING PURCHASE-CON	.00	.00	.00	.00	_____.	.00%	N
51-6629.00-000-000000	BUILDING IMPROVEMENTS	.00	.00	.00	.00	_____.	.00%	N
51-6629.00-951-099000	BUILDING IMPROVEMENTS	.00	.00	.00	.00	_____.	.00%	N
	66XX Totals	.00	.00	.00	.00	_____.	.00%	
	Function 51 Totals	.00	.00	.00	.00	_____.	.00%	
	Expenditure Totals	.00	.00	.00	.00	_____.	.00%	
Fund 616 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	.00	.00	.00	.00	_____.	.00%	
	Expenditures	.00	.00	.00	.00	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	-47.68%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5740.00-000-000000	TRANS FROM WITHIN STAT	.00	.00	.00	.00	_____.	.00%	N
00-5742.00-000-000000	INTEREST	.00	.00	.00	.00	_____.	.00%	N
00-5742.01-000-000000	INTEREST	.00	.00	.00	.00	_____.	.00%	N
	57XX Totals	.00	.00	.00	.00	_____.	.00%	
	Revenue Totals	.00	.00	.00	.00	_____.	.00%	
51-6399.98-951-099000	GENERAL SUPPLIES	.00	.00	.00	.00	_____.	.00%	N
	63XX Totals	.00	.00	.00	.00	_____.	.00%	
51-6499.00-951-099000	MISC OPERATING EXPENSE	.00	.00	.00	.00	_____.	.00%	N
	64XX Totals	.00	.00	.00	.00	_____.	.00%	
51-6621.00-951-099000	BUILDING IMPROVEMENTS	.00	.00	.00	.00	_____.	.00%	N
51-6629.00-951-099000	BUILDING IMPROVEMENTS	.00	.00	.00	.00	_____.	.00%	N
	66XX Totals	.00	.00	.00	.00	_____.	.00%	
	Function 51 Totals	.00	.00	.00	.00	_____.	.00%	
71-6590.00-000-000000	OTHER DEBT SERVICE EXP	.00	.00	.00	.00	_____.	.00%	N
	65XX Totals	.00	.00	.00	.00	_____.	.00%	
	Function 71 Totals	.00	.00	.00	.00	_____.	.00%	
	Expenditure Totals	.00	.00	.00	.00	_____.	.00%	
00-7911.00-000-000000	SALE OF BONDS	.00	.00	.00	.00	_____.	.00%	N
00-7916.00-000-000000	DISCOUNT ON ISSUANCE O	.00	.00	.00	.00	_____.	.00%	N
	79XX Totals	.00	.00	.00	.00	_____.	.00%	
	Other Resources Totals	.00	.00	.00	.00	_____.	.00%	
00-8911.00-000-000000	TRANSFER OUT	.00	.00	.00	.00	_____.	.00%	N
	89XX Totals	.00	.00	.00	.00	_____.	.00%	
	Other Uses Totals	.00	.00	.00	.00	_____.	.00%	
Fund 618 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	.00	.00	.00	.00	_____.	.00%	
	Expenditures	.00	.00	.00	.00	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	-47.68%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj-So-Org-Prgr</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5831.00-000-000000	TRS ON-BEHALF BENEFIT	.00	.00	.00	54.75	2,102.97	100.00%	N
	58XX Totals	.00	.00	.00	54.75	2,102.97	100.00%	
	Revenue Totals	.00	.00	.00	54.75	2,102.97	100.00%	
81-6119.00-999-099000	CONSTRUCTION SUPERINT	.00	.00	.00	4,380.00	60,000.00	100.00%	N
81-6129.00-999-099000	PAYROLL/BOND	.00	.00	.00	.00	24,034.00	100.00%	N
81-6141.00-999-099000	SOCIAL SECURITY	.00	.00	.00	63.51	328.43	100.00%	N
81-6142.00-999-099000	HEALTH INSURANCE	.00	.00	.00	1.56	1,052.49	100.00%	N
81-6143.00-999-099000	WORKMEN'S COMPENSATI	.00	.00	.00	254.13	389.50	100.00%	N
81-6144.00-999-099000	TRS ON-BEHALF BENEFIT	.00	.00	.00	54.75	2,102.97	100.00%	N
81-6146.00-999-099000	TRS ABOVE BASE	.00	.00	.00	337.89	540.76	100.00%	N
81-6149.00-999-099000	EMPLOYEE BENEFITS	.00	.00	.00	10.00	30.95	100.00%	N
	61XX Totals	.00	.00	.00	5,101.84	88,479.10	100.00%	
81-6629.00-999-099000	ATHLETIC COMPLEX & REM	.00	.00	200,000.00	98,252.76	5,913,623.87	100.00%	N
	66XX Totals	.00	.00	200,000.00	98,252.76	5,913,623.87	100.00%	
	Function 81 Totals	.00	.00	200,000.00	103,354.60	6,002,102.97	100.00%	
	Expenditure Totals	.00	.00	200,000.00	103,354.60	6,002,102.97	100.00%	
00-7911.00-000-000000	ISSUANCE OF BONDS	.00	.00	200,000.00	.00	6,000,000.00	100.00%	N
	79XX Totals	.00	.00	200,000.00	.00	6,000,000.00	100.00%	
	Other Resources Totals	.00	.00	200,000.00	.00	6,000,000.00	100.00%	
Fund 699 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____	.00%	
	Revenue	.00	.00	.00	54.75	2,102.97	100.00%	
	Expenditures	.00	.00	200,000.00	103,354.60	6,002,102.97	100.00%	
	Other Resources	.00	.00	200,000.00	.00	6,000,000.00	-47.68%	
	Other Uses	.00	.00	.00	.00	_____	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5742.00-000-000000	SCHOLARSHIP REVENUE	371.80	.00	.00	.00	_____.	.00%	N
00-5744.00-000-000000	SCHOLARHSIP	2,770.00	.00	.00	.00	_____.	.00%	N
00-5749.00-000-000000	MISC TRANS FM WITHIN ST	.00	.00	.00	.00	_____.	.00%	N
00-5769.00-000-000000	MISC. REV.	.00	.00	.00	.00	_____.	.00%	N
	57XX Totals	3,141.80	.00	.00	.00	_____.	.00%	
	Revenue Totals	3,141.80	.00	.00	.00	_____.	.00%	
11-6399.00-000-000000	GENERAL SUPPLIES	.00	.00	.00	.00	_____.	.00%	N
	63XX Totals	.00	.00	.00	.00	_____.	.00%	
11-6499.00-000-000000	MISC ANGIE TUBBS SCHOL	.00	.00	.00	.00	_____.	.00%	N
11-6499.00-000-011000	MISC OPERATING EXPENSE	.00	.00	.00	.00	_____.	.00%	N
11-6499.00-001-011000	SCHOLARSHIP ACTIVITY	3,053.00	.00	.00	.00	_____.	.00%	N
	64XX Totals	3,053.00	.00	.00	.00	_____.	.00%	
	Function 11 Totals	3,053.00	.00	.00	.00	_____.	.00%	
	Expenditure Totals	3,053.00	.00	.00	.00	_____.	.00%	
Fund 829 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	3,141.80	.00	.00	.00	_____.	.00%	
	Expenditures	3,053.00	.00	.00	.00	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	9,506.40	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
41-6499.00-000-000000	MISC OPERATING EXPENSE	.00	.00	.00	.00	_____.	.00%	N
	64XX Totals	.00	.00	.00	.00	_____.	.00%	
	Function 41 Totals	.00	.00	.00	.00	_____.	.00%	
	Expenditure Totals	.00	.00	.00	.00	_____.	.00%	
Fund 863 / 0 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	.00	.00	.00	.00	_____.	.00%	
	Expenditures	.00	.00	.00	.00	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	9,506.40	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2017 - 2018 Last Yr Closing Amt</u>	<u>2018 - 2019 This Yr Orig Budget</u>	<u>2018 - 2019 This Yr Amend Budget</u>	<u>2018 - 2019 This Yr Actual Amt</u>	<u>2019 - 2020 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
Grand Totals								
	Fund Balances	.00	.00	.00	.00	38,763.22	100.00%	
	Revenues	5,438,220.68	4,871,662.52	4,874,387.52	4,788,521.48	6,294,382.51	29.20%	
	Expenditures	4,718,476.27	4,845,598.52	5,052,423.52	4,435,820.45	12,333,145.73	154.52%	
	Other Resources	32,873.53	62,800.41	262,800.41	.00	6,032,856.77	9,506.40	
	Other Uses	32,873.53	62,800.41	62,800.41	.00	32,856.77	-47.68%	
End of Report								

**RESOLUTION
TO
ADOPT 2019 AD VALOREM TAX RATE**

A RESOLUTION LEVYING AN ANNUAL AD VALOREM TAX FOR THE YEAR 2019 SETTING SPECIFIC TAX RATES, APPLICABLE TO ALL REAL, PERSONAL AND MIXED PROPERTY SITUATED WITHIN THE BLUM INDEPENDENT SCHOOL DISTRICT.

BE IT ORDERED by the Board of Trustees of Blum Independent School District of Hill County, Texas:

1. That an ad valorem tax rate for Maintenance and Operations for the general fund of \$1.0683 per \$100.00 cash valuation be and the same is hereby levied for the year 2019 on all real, personal and mixed property located and situated within the boundaries of the Blum Independent School District.

2. That an ad valorem tax rate for Interest and Sinking for the debt service fund of \$.2732 per \$100.00 cash valuation be and the same is hereby levied for the year 2019 on all real, personal and mixed property located and situated within the boundaries of the Blum Independent School District.

3. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

PASSED AND APPROVED AND EFFECTIVE THIS ____ DAY OF AUGUST, 2019.

APPROVED DISAPPROVED

_____, President, Board of Trustees

ATTEST:

APPROVED

DISAPPROVED

_____, Secretary, Board of Trustees

_____, Member, Board of Trustees

_____, Member, Board of Trustees

_____, Member, Board of Trustees

_____, Member, Board of Trustees

_____, Member, Board of Trustees

Blum ISD Student Code of Conduct

2019–20 School Year

If you have difficulty accessing the information in this document because of disability, please contact Blum ISD at 254-874-5231.

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Student Code of Conduct

Accessibility

If you have difficulty accessing the information in this document because of disability, please contact Mark Brandenberger or Traci Bellomy at 254-874-5231.

Purpose

The Student Code of Conduct (“Code”) is the district’s response to the requirements of Chapter 37 of the Texas Education Code.

The Code provides methods and options for managing students in the classroom and on school grounds, disciplining students, and preventing and intervening in student discipline problems.

The law requires the district to define misconduct that may—or must—result in a range of specific disciplinary consequences including removal from a regular classroom or campus, out-of-school suspension, placement in a disciplinary alternative education program (DAEP), placement in a juvenile justice alternative education program (JJAEP), or expulsion from school.

This Student Code of Conduct has been adopted by the Blum ISD Board of Trustees and developed with the advice of the district-level committee. This Code provides information to parents and students regarding standards of conduct, consequences of misconduct, and procedures for administering discipline. It remains in effect during summer school and at all school-related events and activities outside the school year until an updated version adopted by the board becomes effective for the next school year.

In accordance with state law, the Code shall be posted at each school campus or shall be available for review at the office of the campus principal. Additionally, the Code shall be available at the office of the campus behavior coordinator and posted on the district’s website www.blumisd.net. Parents shall be notified of any conduct violation that may result in a student being suspended, placed in a DAEP or JJAEP, expelled, or taken into custody by a law enforcement officer under Chapter 37 of the Education Code.

Because the Student Code of Conduct is adopted by the district’s board of trustees, it has the force of policy; therefore, in case of conflict between the Code and the Student Handbook, the Code shall prevail.

Please note: The discipline of students with disabilities who are eligible for services under federal law (Individuals with Disabilities Education Act and Section 504 of the Rehabilitation Act of 1973) is subject to the provisions of those laws.

School District Authority and Jurisdiction

School rules and the authority of the district to administer discipline apply whenever the interest of the district is involved, on or off school grounds, in conjunction with or independent of classes and school-sponsored activities.

The district has disciplinary authority over a student:

1. During the regular school day and while the student is going to and from school or a school-sponsored or school-related activity on district transportation;
2. During lunch periods in which a student is allowed to leave campus;
3. While the student is in attendance at any school-related activity, regardless of time or location;
4. For any school-related misconduct, regardless of time or location;
5. When retaliation against a school employee, board member, or volunteer occurs or is threatened, regardless of time or location;
6. When a student engages in cyberbullying, as provided by Education Code 37.0832;
7. When criminal mischief is committed on or off school property or at a school-related event;
8. For certain offenses committed within 300 feet of school property as measured from any point on the school's real property boundary line;
9. For certain offenses committed while on school property or while attending a school-sponsored or school-related activity of another district in Texas;
10. When the student commits a felony, as provided by Education Code 37.006 or 37.0081; and
11. When the student is required to register as a sex offender.

Campus Behavior Coordinator

As required by law, a person at each campus must be designated to serve as the campus behavior coordinator. The designated person may be the principal of the campus or any other campus administrator selected by the principal. The campus behavior coordinator is primarily responsible for maintaining student discipline. The district shall post on its website and in the Student Handbook, for each campus, the email address and telephone number of the person serving as campus behavior coordinator. Contact information may be found at www.blumisd.net.

Threat Assessment and Safe and Supportive School Team

The campus behavior coordinator or other appropriate administrator will work closely with the campus threat assessment safe and supportive school team to implement the district's threat assessment policy and procedures, as required by law, and shall take appropriate disciplinary action in accordance with the Code of Conduct.

Searches

District officials may conduct searches of students, their belongings, and their vehicles in accordance with state and federal law and district policy. Searches of students shall be conducted in a reasonable and nondiscriminatory manner. Refer to the district's policies at FNF(LEGAL) and FNF(LOCAL) for more information regarding investigations and searches.

The district has the right to search a vehicle driven to school by a student and parked on school property whenever there is reasonable suspicion to believe it contains articles or materials prohibited by the district.

Desks, lockers, district-provided technology, and similar items are the property of the district and are provided for student use as a matter of convenience. District property is subject to search or inspection at any time without notice.

Reporting Crimes

The **principal or campus behavior coordinator** and other school administrators as appropriate shall report crimes as required by law and shall call local law enforcement when an administrator suspects that a crime has been committed on campus.

Security Personnel

To ensure sufficient security and protection of students, staff, and property, the board employs **[police officers, school resource officers (SROs), and/or security personnel]**. In accordance with law, the board has coordinated with the campus behavior coordinator and other district employees to ensure appropriate law enforcement duties are assigned to security staff. The law enforcement duties of district peace officers are listed in policy CKE(LOCAL). The law enforcement duties of school resource officers are: **[insert the law enforcement duties performed by SROs working with the district.]** The law enforcement duties of district security personnel are: **[insert the law enforcement duties performed by security personnel working with or for the district.]**

“Parent” Defined

Throughout the Code of Conduct and related discipline policies, the term “parent” includes a parent, legal guardian, or other person having lawful control of the child.

Participating in Graduation Activities

The district has the right to limit a student’s participation in graduation activities for violating the district’s Code.

Participation might include a speaking role, as established by district policy and procedures.

See what we need to put here!

Unauthorized Persons

In accordance with Education Code 37.105, a school administrator, school resource officer (SRO), or district police officer shall have the authority to refuse entry or eject a person from district property if the person refuses to leave peaceably on request and:

1. The person poses a substantial risk of harm to any person; or
2. The person behaves in a manner that is inappropriate for a school setting, and the person persists in the behavior after being given a verbal warning that the behavior is inappropriate and may result in refusal of entry or ejection.

Appeals regarding refusal of entry or ejection from district property may be filed in accordance with policies FNG(LOCAL) or GF(LOCAL), as appropriate. However, the timelines for the district’s

grievance procedures shall be adjusted as necessary to permit the person to address the board in person within 90 days, unless the complaint is resolved before a board hearing.

See **DAEP—Restrictions During Placement** on page 22, for information regarding a student assigned to DAEP at the time of graduation.

Standards for Student Conduct

Each student is expected to:

- Demonstrate courtesy, even when others do not.
- Behave in a responsible manner, always exercising self-discipline.
- Attend all classes, regularly and on time.
- Prepare for each class; take appropriate materials and assignments to class.
- Meet district and campus standards of grooming and dress.
- Obey all campus and classroom rules.
- Respect the rights and privileges of students, teachers, and other district staff and volunteers.
- Respect the property of others, including district property and facilities.
- Cooperate with and assist the school staff in maintaining safety, order, and discipline.

Adhere to the requirements of the Student Code of Conduct.

General Conduct Violations

The categories of conduct below are prohibited at school, in vehicles owned or operated by the district, and at all school-related activities, but the list does not include the most severe offenses. In the subsequent sections on **Out-of-School Suspension** on page 16, **DAEP Placement** on page 18, **Placement and/or Expulsion for Certain Offenses** on page 25, and **Expulsion** on page 28, certain offenses that require or permit specific consequences are listed. Any offense, however, may be severe enough to result in **Removal from the Regular Educational Setting** as detailed in that section on page 14.

Disregard for Authority

Students shall not:

- Fail to comply with directives given by school personnel (insubordination).
- Leave school grounds or school-sponsored events without permission.
- Disobey rules for conduct in district vehicles.
- Refuse to accept discipline management techniques assigned by a teacher or principal.

Mistreatment of Others

Students shall not:

- Use profanity or vulgar language or make obscene gestures.
- Fight or scuffle. (For assault, see **DAEP—Placement and/or Expulsion for Certain Offenses** on page 25.)
- Threaten a district student, employee, or volunteer, including off school property, if the conduct causes a substantial disruption to the educational environment.
- Engage in bullying, cyberbullying, harassment, or making hit lists. (See **glossary** for all four terms.)
- Release or threaten to release intimate visual material of a minor or a student who is 18 years of age or older without the student’s consent.
- Engage in conduct that constitutes sexual or gender-based harassment or sexual abuse, whether by word, gesture, or any other conduct, directed toward another person, including a district student, employee, board member, or volunteer.
- Engage in conduct that constitutes dating violence. (See **glossary**.)
- Engage in inappropriate or indecent exposure of private body parts.
- Participate in hazing. (See **glossary**.)
- Cause an individual to act through the use of or threat of force (coercion).
- Commit extortion or blackmail (obtaining money or an object of value from an unwilling person).
- Engage in inappropriate verbal, physical, or sexual conduct directed toward another person, including a district student, employee, or volunteer.

- Record the voice or image of another without the prior consent of the individual being recorded or in any way that disrupts the educational environment or invades the privacy of others.

Property Offenses

Students shall not:

- Damage or vandalize property owned by others. (For felony criminal mischief, see **DAEP— Placement and/or Expulsion for Certain Offenses** on page 25.)
- Deface or damage school property—including textbooks, technology and electronic resources, lockers, furniture, and other equipment—with graffiti or by other means.
- Steal from students, staff, or the school.
- Commit or assist in a robbery or theft, even if it does not constitute a felony according to the Penal Code. (For felony robbery, aggravated robbery, and theft, see **DAEP— Placement and/or Expulsion for Certain Offenses** on page 25.)

Possession of Prohibited Items

Students shall not possess or use:

- Fireworks of any kind, smoke or stink bombs, or any other pyrotechnic device;
- A razor, box cutter, chain, or any other object used in a way that threatens or inflicts bodily injury to another person;
- A “look-alike” weapon that is intended to be used as a weapon or could reasonably be perceived as a weapon;
- An air gun or BB gun;
- Ammunition;
- A hand instrument designed to cut or stab another by being thrown;
- **Knuckles;**
- *A location-restricted knife;
- *A club;
- *A firearm;
- A stun gun;
- **A pocketknife or any other small knife;**
- Mace or pepper spray;
- Pornographic material;
- Tobacco products; cigarettes; e-cigarettes; and any component, part, or accessory for an e-cigarette device;
- Matches or a lighter;
- A laser pointer for other than an approved use; or
- Any articles not generally considered to be weapons, including school supplies, when the principal or designee determines that a danger exists.

*For weapons and firearms, see **DAEP—Placement and/or Expulsion for Certain Offenses** on page 25. In many circumstances, possession of these items is punishable by mandatory expulsion under federal or state law.

Possession of Telecommunications or Other Electronic Devices

Students shall not:

- Display, turn on, or use a telecommunications device, including a cellular telephone, or other electronic device on school property during the school day.

OR

- Use a telecommunications device, including a cellular telephone, or other electronic device in violation of district and campus rules.

Illegal, Prescription, and Over-the-Counter Drugs

Students shall not:

- Possess, use, give, or sell alcohol or an illegal drug. (Also see **DAEP Placement** on page 18 and **Expulsion** on page 28 for mandatory and permissive consequences under state law.)
- Possess or sell seeds or pieces of marijuana in less than a usable amount.
- Possess, use, give, or sell paraphernalia related to any prohibited substance. (See **glossary** for “paraphernalia.”)
- Possess, use, abuse, or sell look-alike drugs or attempt to pass items off as drugs or contraband.
- Abuse the student’s own prescription drug, give a prescription drug to another student, or possess or be under the influence of another person’s prescription drug on school property or at a school-related event. (See **glossary** for “abuse.”)
- Abuse over-the-counter drugs. (See **glossary** for “abuse.”)
- Be under the influence of prescription or over-the-counter drugs that cause impairment of the physical or mental faculties. (See **glossary** for “under the influence.”)
- Have or take prescription drugs or over-the-counter drugs at school other than as provided by district policy.

Misuse of Technology Resources and the Internet

Students shall not:

- Violate policies, rules, or agreements signed by the student or the student’s parent regarding the use of technology resources.
- Attempt to access or circumvent passwords or other security-related information of the district, students, or employees or upload or create computer viruses, including off school property if the conduct causes a substantial disruption to the educational environment.
- Attempt to alter, destroy, or disable district technology resources including, but not limited to, computers and related equipment, district data, the data of others, or other networks

connected to the district's system, including off school property if the conduct causes a substantial disruption to the educational environment.

- Use the internet or other electronic communications to threaten or harass district students, employees, board members, or volunteers, including off school property if the conduct causes a substantial disruption to the educational environment or infringes on the rights of another student at school.
- Send, post, deliver, or possess electronic messages that are abusive, obscene, sexually oriented, threatening, harassing, damaging to another's reputation, or illegal, including cyberbullying and "sexting," either on or off school property, if the conduct causes a substantial disruption to the educational environment or infringes on the rights of another student at school.
- Use the internet or other electronic communication to engage in or encourage illegal behavior or threaten school safety, including off school property if the conduct causes a substantial disruption to the educational environment or infringes on the rights of another student at school.

Safety Transgressions

Students shall not:

- Possess published or electronic material that is designed to promote or encourage illegal behavior or that could threaten school safety.
- Engage in verbal (oral or written) exchanges that threaten the safety of another student, a school employee, or school property.
- Make false accusations or perpetrate hoaxes regarding school safety.
- Engage in any conduct that school officials might reasonably believe will substantially disrupt the school program or incite violence.
- Throw objects that can cause bodily injury or property damage.
- Discharge a fire extinguisher without valid cause.

Miscellaneous Offenses

Students shall not:

- Violate dress and grooming standards as communicated in the Student Handbook.
- Cheat or copy the work of another.
- Gamble.
- Falsify records, passes, or other school-related documents.
- Engage in actions or demonstrations that substantially disrupt or materially interfere with school activities.
- Repeatedly violate other communicated campus or classroom standards of conduct.

The district may impose campus or classroom rules in addition to those found in the Code. These rules may be posted in classrooms or given to the student and may or may not constitute violations of the Code.

Discipline Management Techniques

Discipline shall be designed to improve conduct and to encourage students to adhere to their responsibilities as members of the school community. Disciplinary action shall draw on the professional judgment of teachers and administrators and on a range of discipline management techniques, including restorative practices. Discipline shall be based on the seriousness of the offense, the student's age and grade level, the frequency of misbehavior, the student's attitude, the effect of the misconduct on the school environment, and statutory requirements.

Students with Disabilities

The discipline of students with disabilities is subject to applicable state and federal law in addition to the Student Code of Conduct. To the extent any conflict exists, the district shall comply with federal law. For more information regarding discipline of students with disabilities, see policy FOF(LEGAL).

In accordance with the Education Code, a student who receives special education services may not be disciplined for conduct meeting the definition of bullying, cyberbullying, harassment, or making hit lists (see **glossary**) until an ARD committee meeting has been held to review the conduct.

In deciding whether to order suspension, DAEP placement, or expulsion, regardless of whether the action is mandatory or discretionary, the district shall take into consideration a disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct.

Techniques

The following discipline management techniques may be used alone, in combination, or as part of progressive interventions for behavior prohibited by the Student Code of Conduct or by campus or classroom rules:

- Verbal correction, oral or written.
- Cooling-off time or a brief "time-out" period, in accordance with law.
- Seating changes within the classroom or vehicles owned or operated by the district.
- Temporary confiscation of items that disrupt the educational process.
- Rewards or demerits.
- Behavioral contracts.
- Counseling by teachers, school counselors, or administrative personnel.
- Parent-teacher conferences.
- Behavior coaching.
- Anger management classes.
- Mediation (victim-offender).
- Classroom circles.
- Family group conferencing.
- Grade reductions for cheating, plagiarism, and as otherwise permitted by policy.

- Detention, including outside regular school hours.
- Sending the student to the office or other assigned area, or to in-school suspension.
- Assignment of school duties, such as cleaning or picking up litter.
- Withdrawal of privileges, such as participation in extracurricular activities, eligibility for seeking and holding honorary offices, or membership in school-sponsored clubs and organizations.
- Penalties identified in individual student organizations' extracurricular standards of behavior.
- Restriction or revocation of district transportation privileges.
- School-assessed and school-administered probation.
- Corporal punishment, unless the student's parent or guardian has provided a signed statement prohibiting its use.
- Out-of-school suspension, as specified in **Out-of-School Suspension** on page 16.
- Placement in a DAEP, as specified in **DAEP** on page 18.
- Placement and/or expulsion in an alternative educational setting, as specified in **Placement and/or Expulsion for Certain Offenses** on page 25.
- Expulsion, as specified in **Expulsion** on page 28.
- Referral to an outside agency or legal authority for criminal prosecution in addition to disciplinary measures imposed by the district.
- Other strategies and consequences as determined by school officials.

Prohibited Aversive Techniques

Aversive techniques are prohibited for use with students and are defined as techniques or interventions intended to reduce the reoccurrence of a behavior by intentionally inflicting significant physical or emotional discomfort or pain. Aversive techniques include:

- Using techniques designed or likely to cause physical pain, other than corporal punishment as permitted by district policy. [See policy FO(LOCAL).]
- Using techniques designed or likely to cause physical pain by electric shock or any procedure involving pressure points or joint locks.
- Directed release of noxious, toxic, or unpleasant spray, mist, or substance near a student's face.
- Denying adequate sleep, air, food, water, shelter, bedding, physical comfort, supervision, or access to a restroom facility.
- Ridiculing or demeaning a student in a manner that adversely affects or endangers the learning or mental health of the student or constitutes verbal abuse.
- Employing a device, material, or object that immobilizes all four of a student's extremities, including prone or supine floor restraint.
- Impairing the student's breathing, including applying pressure to the student's torso or neck or placing something in, on, or over the student's mouth or nose or covering the student's face.

- Restricting the student's circulation.
- Securing the student to a stationary object while the student is standing or sitting.
- Inhibiting, reducing, or hindering the student's ability to communicate.
- Using chemical restraints.
- Using time-out in a manner that prevents the student from being able to be involved in and progress appropriately in the required curriculum or any applicable individualized education program (IEP) goals, including isolating the student by the use of physical barriers.
- Depriving the student of one or more of the student's senses, unless the technique does not cause the student discomfort or complies with the student's IEP or behavior intervention plan (BIP).

Notification

The campus behavior coordinator shall promptly notify a student's parent by phone or in person of any violation that may result in in-school or out-of-school suspension, placement in a DAEP, placement in a JJAEP, or expulsion. The campus behavior coordinator shall also notify a student's parent if the student is taken into custody by a law enforcement officer under the disciplinary provisions of the Education Code. A good faith effort shall be made on the day the action was taken to provide to the student for delivery to the student's parent written notification of the disciplinary action. If the parent has not been reached by telephone or in person by 5:00 p.m. of the first business day after the day the disciplinary action was taken, the campus behavior coordinator shall send written notification by U.S. Mail. If the campus behavior coordinator is not able to provide notice to the parent, the principal or designee shall provide the notice.

Before the principal or appropriate administrator assigns a student under age 18 to detention outside regular school hours, notice shall be given to the student's parent to inform him or her of the reason for the detention and permit arrangements for necessary transportation.

Appeals

Questions from parents regarding disciplinary measures should be addressed to the teacher, campus administration, or campus behavior coordinator, as appropriate. Appeals or complaints regarding the use of specific discipline management techniques should be addressed in accordance with policy FNG(LOCAL). A copy of the policy may be obtained from the principal's office, the campus behavior coordinator's office, or the central administration office **or through Policy On Line at the following address: www.blumisd.net**

The district shall not delay a disciplinary consequence while a student or parent pursues a grievance.

Removal from the School Bus

A bus driver may refer a student to the principal's office or the campus behavior coordinator's office to maintain effective discipline on the bus. The principal or campus behavior coordinator must employ additional discipline management techniques, as appropriate, which can include restricting or revoking a student's bus riding privileges.

Since the district's primary responsibility in transporting students in district vehicles is to do so as safely as possible, the operator of the vehicle must focus on driving and not have his or her attention distracted by student misbehavior. Therefore, when appropriate disciplinary management techniques fail to improve student behavior or when specific misconduct warrants immediate removal, the principal or the campus behavior coordinator may restrict or revoke a student's transportation privileges, in accordance with law.

Removal from the Regular Educational Setting

In addition to other discipline management techniques, misconduct may result in removal from the regular educational setting in the form of a routine referral or a formal removal.

Routine Referral

A routine referral occurs when a teacher sends a student to the campus behavior coordinator's office as a discipline management technique. The campus behavior coordinator shall employ alternative discipline management techniques, including progressive interventions. A teacher or administrator may remove a student from class for a behavior that violates this Code to maintain effective discipline in the classroom.

Formal Removal

A teacher may also initiate a formal removal from class if:

1. The student's behavior has been documented by the teacher as repeatedly interfering with the teacher's ability to teach his or her class or with the student's classmates' ability to learn; or
2. The behavior is so unruly, disruptive, or abusive that the teacher cannot teach, and the students in the classroom cannot learn.

Within three school days of the formal removal, the campus behavior coordinator or appropriate administrator shall schedule a conference with the student's parent, the student, the teacher who removed the student from class, and any other appropriate administrator.

At the conference, the campus behavior coordinator or appropriate administrator shall inform the student of the alleged misconduct and the proposed consequences. The student shall have an opportunity to respond to the allegations.

When a student is removed from the regular classroom by a teacher and a conference is pending, the campus behavior coordinator or other administrator may place the student in:

- Another appropriate classroom.
- In-school suspension.
- Out-of-school suspension.
- DAEP.

A teacher or administrator must remove a student from class if the student engages in behavior that under the Education Code requires or permits the student to be placed in a DAEP or expelled. When removing for those reasons, the procedures in the subsequent sections on DAEP or expulsion shall be followed.

Returning a Student to the Classroom

When a student has been formally removed from class by a teacher for conduct against the teacher containing the elements of assault, aggravated assault, sexual assault, aggravated sexual assault, murder, capital murder, or criminal attempt to commit murder or capital murder, the student may not be returned to the teacher's class without the teacher's consent.

When a student has been formally removed by a teacher for any other conduct, the student may be returned to the teacher's class without the teacher's consent if the placement review committee determines that the teacher's class is the best or only alternative available.

Out-of-School Suspension

Misconduct

Students may be suspended for any behavior listed in the Code as a general conduct violation, DAEP offense, or expellable offense.

The district shall not use out-of-school suspension for students in grade 2 or below unless the conduct meets the requirements established in law.

A student below grade 3 or a student who is homeless shall not be placed in out-of-school suspension unless, while on school property or while attending a school-sponsored or school-related activity on or off school property, the student engages in:

- Conduct that contains the elements of a weapons offense, as provided in Penal Code Section 46.02 or 46.05;
- Conduct that contains the elements of assault, sexual assault, aggravated assault, or aggravated sexual assault, as provided by the Penal Code; or
- Selling, giving, or delivering to another person or possessing, using, or being under the influence of any amount of marijuana, an alcoholic beverage, or a controlled substance or dangerous drug as defined by federal or state law.

The district shall use a positive behavior program as a disciplinary alternative for students below grade 3 who commit general conduct violations instead of suspension or placement in a DAEP. The program shall meet the requirements of law.

Process

State law allows a student to be suspended for no more than three school days per behavior violation, with no limit on the number of times a student may be suspended in a semester or school year.

Before being suspended a student shall have an informal conference with the campus behavior coordinator or appropriate administrator, who shall advise the student of the alleged misconduct. The student shall have the opportunity to respond to the allegation before the administrator makes a decision.

The campus behavior coordinator shall determine the number of days of a student's suspension, not to exceed three school days.

In deciding whether to order out-of-school suspension, the campus behavior coordinator shall take into consideration:

1. Self-defense (see glossary),
2. Intent or lack of intent at the time the student engaged in the conduct,
3. The student's disciplinary history,
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct,
5. A student's status in the conservatorship of the Department of Family and Protective Services (foster care), or

6. A student's status as homeless.

The appropriate administrator shall determine any restrictions on participation in school-sponsored or school-related extracurricular and cocurricular activities.

Coursework During Suspension

The district shall ensure a student receives access to coursework for foundation curriculum courses while the student is placed in in-school or out-of-school suspension, including at least one method of receiving this coursework that doesn't require the use of the internet.

A student removed from the regular classroom to in-school suspension or another setting, other than a DAEP, will have an opportunity to complete before the beginning of the next school year each course the student was enrolled in at the time of removal from the regular classroom. The district may provide the opportunity by any method available, including a correspondence course, another distance learning option, or summer school. The district will not charge the student for any method of completion provided by the district.

Disciplinary Alternative Education Program (DAEP) Placement

The DAEP shall be provided in a setting other than the student's regular classroom. An elementary school student may not be placed in a DAEP with a student who is not an elementary school student.

For purposes of DAEP, elementary classification shall be kindergarten–grade 5 and secondary classification shall be grades 6–12.

Summer programs provided by the district shall serve students assigned to a DAEP in conjunction with other students.

A student who is expelled for an offense that otherwise would have resulted in a DAEP placement does not have to be placed in a DAEP in addition to the expulsion.

In deciding whether to place a student in a DAEP, regardless of whether the action is mandatory or discretionary, the campus behavior coordinator shall take into consideration:

1. Self-defense (see **glossary**),
2. Intent or lack of intent at the time the student engaged in the conduct,
3. The student's disciplinary history,
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct,
5. A student's status in the conservatorship of the Department of Family and Protective Services (foster care), or
6. A student's status as homeless.

Discretionary Placement: Misconduct That May Result in DAEP Placement

A student may be placed in a DAEP for behaviors prohibited in the General Conduct Violations section of this Code.

Misconduct Identified in State Law

In accordance with state law, a student **may** be placed in a DAEP for any one of the following offenses:

- Engaging in bullying that encourages a student to commit or attempt to commit suicide.
- Inciting violence against a student through group bullying.
- Releasing or threatening to release intimate visual material of a minor or of a student who is 18 years of age or older without the student's consent.
- Involvement in a public school fraternity, sorority, or secret society, including participating as a member or pledge, or soliciting another person to become a pledge or member of a public school fraternity, sorority, secret society, or gang. (See **glossary**.)
- Involvement in criminal street gang activity. (See **glossary**.)
- Any criminal mischief, including a felony.
- Assault (no bodily injury) with threat of imminent bodily injury.
- Assault by offensive or provocative physical contact.

In accordance with state law, a student **may** be placed in a DAEP if the superintendent or the superintendent's designee has reasonable belief (see **glossary**) that the student has engaged in conduct punishable as a felony, other than aggravated robbery or those listed as offenses in Title 5 (see **glossary**) of the Penal Code, that occurs off school property and not at a school-sponsored or school-related event, if the student's presence in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process.

The campus behavior coordinator **may**, but is not required to, place a student in a DAEP for off-campus conduct for which DAEP placement is required by state law if the administrator does not have knowledge of the conduct before the first anniversary of the date the conduct occurred.

Mandatory Placement: Misconduct That Requires DAEP Placement

A student **must** be placed in a DAEP if the student:

- Engages in conduct relating to a false alarm or report (including a bomb threat) or a terroristic threat involving a public school. (See **glossary**.)
- Commits the following offenses on school property or within 300 feet of school property as measured from any point on the school's real property boundary line, or while attending a school-sponsored or school-related activity on or off school property:
 - Engages in conduct punishable as a felony.
 - Commits an assault (see **glossary**) under Penal Code 22.01(a)(1).
 - Sells, gives, or delivers to another person, or possesses, uses, or is under the influence of marijuana, a controlled substance, or a dangerous drug in an amount not constituting a felony offense. A student with a valid prescription for low-THC cannabis as authorized by Chapter 487 of the Health and Safety Code does not violate this provision. (School-related felony drug offenses are addressed in **Expulsion** on page 28.) (See **glossary** for "under the influence.")
 - Sells, gives, or delivers to another person an alcoholic beverage; commits a serious act or offense while under the influence of alcohol; or possesses, uses, or is under the influence of alcohol, if the conduct is not punishable as a felony offense. (School-related felony alcohol offenses are addressed in **Expulsion** on page 28.)
 - Behaves in a manner that contains the elements of an offense relating to abusable volatile chemicals.
 - Behaves in a manner that contains the elements of the offense of public lewdness or indecent exposure. (See **glossary**.)
 - Engages in conduct that contains the elements of an offense of harassment against an employee under Penal Code 42.07(a)(1), (2), (3), or (7).
- Engages in expellable conduct and is between six and nine years of age.
- Commits a federal firearms violation and is younger than six years of age.
- Engages in conduct that contains the elements of the offense of retaliation against any school employee or volunteer on or off school property. (Committing retaliation in combination with another expellable offense is addressed in **Expulsion** on page 28.)

- Engages in conduct punishable as aggravated robbery or a felony listed under Title 5 (see **glossary**) of the Penal Code when the conduct occurs off school property and not at a school-sponsored or school-related event and:
 - The student receives deferred prosecution (see **glossary**),
 - A court or jury finds that the student has engaged in delinquent conduct (see **glossary**), or
 - The superintendent or designee has a reasonable belief (see **glossary**) that the student engaged in the conduct.

Sexual Assault and Campus Assignments

If a student has been convicted of continuous sexual abuse of a young child or children or convicted of or placed on deferred adjudication for sexual assault or aggravated sexual assault against another student on the same campus, and if the victim's parent or another person with the authority to act on behalf of the victim requests that the board transfer the offending student to another campus, the offending student shall be transferred to another campus in the district. If there is no other campus in the district serving the grade level of the offending student, the offending student shall be transferred to a DAEP.

Process

Removals to a DAEP shall be made by the campus behavior coordinator.

Conference

When a student is removed from class for a DAEP offense, the campus behavior coordinator or appropriate administrator shall schedule a conference within three school days with the student's parent, the student, and the teacher, in the case of a teacher removal.

At the conference, the campus behavior coordinator or appropriate administrator shall inform the student, orally or in writing, of the reasons for the removal and shall give the student an explanation of the basis for the removal and an opportunity to respond to the reasons for the removal.

Following valid attempts to require attendance, the district may hold the conference and make a placement decision regardless of whether the student or the student's parents attend the conference.

Consideration of Mitigating Factors

In deciding whether to place a student in a DAEP, regardless of whether the action is mandatory or discretionary, the campus behavior coordinator shall take into consideration:

1. Self-defense (see **glossary**),
2. Intent or lack of intent at the time the student engaged in the conduct,
3. The student's disciplinary history,
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct, or
5. A student's status in the conservatorship of the Department of Family and Protective Services (foster care), or

6. A student's status as homeless.

Placement Order

After the conference, if the student is placed in the DAEP, the campus behavior coordinator shall write a placement order. A copy of the DAEP placement order shall be sent to the student and the student's parent.

Not later than the second business day after the conference, the board's designee shall deliver to the juvenile court a copy of the placement order and all information required by Section 52.04 of the Family Code.

If the student is placed in the DAEP and the length of placement is inconsistent with the guidelines included in this Code, the placement order shall give notice of the inconsistency.

Coursework Notice

The parent or guardian of a student placed in DAEP shall be given written notice of the student's opportunity to complete a foundation curriculum course in which the student was enrolled at the time of removal and which is required for graduation, at no cost to the student. The notice shall include information regarding all methods available for completing the coursework.

Length of Placement

The campus behavior coordinator shall determine the duration of a student's placement in a DAEP.

The duration of a student's placement shall be determined case by case based on the seriousness of the offense, the student's age and grade level, the frequency of misconduct, the student's attitude, and statutory requirements.

The maximum period of DAEP placement shall be one calendar year, except as provided below.

Unless otherwise specified in the placement order, days absent from a DAEP shall not count toward fulfilling the total number of days required in a student's DAEP placement order.

The district shall administer the required pre- and post-assessments for students assigned to DAEP for a period of 90 days or longer in accordance with established district administrative procedures for administering other diagnostic or benchmark assessments.

Exceeds One Year

Placement in a DAEP may exceed one year when a review by the district determines that the student is a threat to the safety of other students or to district employees.

The statutory limitations on the length of a DAEP placement do not apply to a placement resulting from the board's decision to place a student who engaged in the sexual assault of another student so that the students are not assigned to the same campus.

Exceeds School Year

Students who commit offenses requiring placement in a DAEP at the end of one school year may be required to continue that placement at the start of the next school year to complete the assigned term of placement.

For placement in a DAEP to extend beyond the end of the school year, the campus behavior coordinator or the board's designee must determine that:

1. The student's presence in the regular classroom or campus presents a danger of physical harm to the student or others, or
2. The student has engaged in serious or persistent misbehavior (see **glossary**) that violates the district's Code.

Exceeds 60 Days

For placement in a DAEP to extend beyond 60 days or the end of the next grading period, whichever is sooner, a student's parent shall be given notice and the opportunity to participate in a proceeding before the board or the board's designee.

Appeals

Questions from parents regarding disciplinary measures should be addressed to the campus administration.

Student or parent appeals regarding a student's placement in a DAEP should be addressed in accordance with policy FNG(LOCAL). A copy of this policy may be obtained from the principal's office, the campus behavior coordinator's office, the central administration office, or through Policy On Line at the following address: www.blumisd.net

Appeals shall begin at Level 1 with the Superintendent

The district shall not delay disciplinary consequences pending the outcome of an appeal. The decision to place a student in a DAEP cannot be appealed beyond the board.

Restrictions During Placement

The district does not permit a student who is placed in a DAEP to participate in any school-sponsored or school-related extracurricular or cocurricular activity, including seeking or holding honorary positions and/or membership in school-sponsored clubs and organizations.

A student placed in a DAEP shall not be provided transportation unless he or she is a student with a disability who is entitled to transportation in accordance with the student's individualized education program (IEP) or Section 504 plan.

For seniors who are eligible to graduate and are assigned to a DAEP at the time of graduation, the placement in the program may continue through graduation, and the student may not be allowed to participate in the graduation ceremony and related graduation activities. Participation in graduation will be determined by the Superintendent

Placement Review

A student placed in a DAEP shall be provided a review of his or her status, including academic status, by the campus behavior coordinator or the board's designee at intervals not to exceed 120 days. In the case of a high school student, the student's progress toward graduation and the student's graduation plan shall also be reviewed. At the review, the student or the student's parent shall be given the opportunity to present arguments for the student's return to the regular classroom or campus. The student may not be returned to the classroom of a teacher who removed the student without that teacher's consent.

Additional Misconduct

If during the term of placement in a DAEP the student engages in additional misconduct for which placement in a DAEP or expulsion is required or permitted, additional proceedings may be conducted, and the campus behavior coordinator may enter an additional disciplinary order as a result of those proceedings.

Notice of Criminal Proceedings

When a student is placed in a DAEP for certain offenses, the office of the prosecuting attorney shall notify the district if:

1. Prosecution of a student's case was refused for lack of prosecutorial merit or insufficient evidence and no formal proceedings, deferred adjudication (see **glossary**), or deferred prosecution will be initiated; or
2. The court or jury found a student not guilty, or made a finding that the student did not engage in delinquent conduct or conduct indicating a need for supervision, and the case was dismissed with prejudice.

If a student was placed in a DAEP for such conduct, on receiving the notice from the prosecutor, the superintendent or designee shall review the student's placement and schedule a review with the student's parent not later than the third day after the superintendent or designee receives notice from the prosecutor. The student may not be returned to the regular classroom pending the review.

After reviewing the notice and receiving information from the student's parent, the superintendent or designee may continue the student's placement if there is reason to believe that the presence of the student in the regular classroom threatens the safety of other students or teachers.

The student or the student's parent may appeal the superintendent's decision to the board. The student may not be returned to the regular classroom pending the appeal. In the case of an appeal, the board shall, at the next scheduled meeting, review the notice from the prosecutor and receive information from the student, the student's parent, and the superintendent or designee, and confirm or reverse the decision of the superintendent or designee. The board shall make a record of the proceedings.

If the board confirms the decision of the superintendent or designee, the student and the student's parent may appeal to the Commissioner of Education. The student may not be returned to the regular classroom pending the appeal.

Withdrawal During Process

When a student violates the district's Code in a way that requires or permits the student to be placed in a DAEP and the student withdraws from the district before a placement order is completed, the campus behavior coordinator may complete the proceedings and issue a placement order. If the student then re-enrolls in the district during the same or a subsequent school year, the district may enforce the order at that time, less any period of the placement that has been served by the student during enrollment in another district. If the campus behavior coordinator or the board fails to issue a placement order after the student withdraws, the next district in which the student enrolls may complete the proceedings and issue a placement order.

Newly Enrolled Students

The district shall decide on a case-by-case basis whether to continue the placement of a student who enrolls in the district and was assigned to a DAEP in an open-enrollment charter school or another district. The district may place the student in the district's DAEP or a regular classroom setting.

A newly enrolled student with a DAEP placement from a district in another state shall be placed as any other newly enrolled student if the behavior committed is a reason for DAEP placement in the receiving district.

If the student was placed in a DAEP by a school district in another state for a period that exceeds one year, this district, by state law, shall reduce the period of the placement so that the total placement does not exceed one year. After a review, however, the placement may be extended beyond a year if the district determines that the student is a threat to the safety of other students or employees or the extended placement is in the best interest of the student.

Emergency Placement Procedure

When an emergency placement is necessary because the student's behavior is so unruly, disruptive, or abusive that it seriously interferes with classroom or school operations, the student shall be given oral notice of the reason for the action. Not later than the tenth day after the date of the placement, the student shall be given the appropriate conference required for assignment to a DAEP.

Transition Services

In accordance with law and district procedures, campus staff shall provide transition services to a student returning to the regular classroom from an alternative education program, including a DAEP. See policy FOCA(LEGAL) for more information.

Placement and/or Expulsion for Certain Offenses

This section includes two categories of offenses for which the Education Code provides unique procedures and specific consequences.

Registered Sex Offenders

Upon receiving notification in accordance with state law that a student is currently required to register as a sex offender, the district must remove the student from the regular classroom and determine appropriate placement unless the court orders JJAEP placement.

If the student is under any form of court supervision, including probation, community supervision, or parole, the placement shall be in either DAEP or JJAEP for at least one semester.

If the student is not under any form of court supervision, the placement may be in DAEP or JJAEP for one semester or the placement may be in a regular classroom. The placement may not be in the regular classroom if the board or its designee determines that the student's presence:

1. Threatens the safety of other students or teachers,
2. Will be detrimental to the educational process, or
3. Is not in the best interests of the district's students.

Review Committee

At the end of the first semester of a student's placement in an alternative educational setting and before the beginning of each school year for which the student remains in an alternative placement, the district shall convene a committee, in accordance with state law, to review the student's placement. The committee shall recommend whether the student should return to the regular classroom or remain in the placement. Absent a special finding, the board or its designee must follow the committee's recommendation.

The placement review of a student with a disability who receives special education services must be made by the ARD committee.

Newly Enrolled Student

If a student enrolls in the district during a mandatory placement as a registered sex offender, the district may count any time already spent by the student in a placement or may require an additional semester in an alternative placement without conducting a review of the placement.

Appeal

A student or the student's parent may appeal the placement by requesting a conference between the board or its designee, the student, and the student's parent. The conference is limited to the factual question of whether the student is required to register as a sex offender. Any decision of the board or its designee under this section is final and may not be appealed.

Certain Felonies

Regardless of whether placement or expulsion is required or permitted by one of the reasons in the DAEP Placement or Expulsion sections, in accordance with Education Code 37.0081, a

student may be expelled and placed in either DAEP or JJAEP if the board or campus behavior coordinator makes certain findings and the following circumstances exist in relation to aggravated robbery or a felony offense under Title 5 (see **glossary**) of the Penal Code. The student must:

- Have received deferred prosecution for conduct defined as aggravated robbery or a Title 5 felony offense;
- Have been found by a court or jury to have engaged in delinquent conduct for conduct defined as aggravated robbery or a Title 5 felony offense;
- Have been charged with engaging in conduct defined as aggravated robbery or a Title 5 felony offense;
- Have been referred to a juvenile court for allegedly engaging in delinquent conduct for conduct defined as aggravated robbery or a Title 5 felony offense; or
- Have received probation or deferred adjudication or have been arrested for, charged with, or convicted of aggravated robbery or a Title 5 felony offense.

The district may expel the student and order placement under these circumstances regardless of:

1. The date on which the student's conduct occurred,
2. The location at which the conduct occurred,
3. Whether the conduct occurred while the student was enrolled in the district, or
4. Whether the student has successfully completed any court disposition requirements imposed in connection with the conduct.

Hearing and Required Findings

The student must first have a hearing before the board or its designee, who must determine that in addition to the circumstances above that allow for the expulsion, the student's presence in the regular classroom:

1. Threatens the safety of other students or teachers,
2. Will be detrimental to the educational process, or
3. Is not in the best interest of the district's students.

Any decision of the board or the board's designee under this section is final and may not be appealed.

Length of Placement

The student is subject to the placement until:

1. The student graduates from high school,
2. The charges are dismissed or reduced to a misdemeanor offense, or
3. The student completes the term of the placement or is assigned to another program.

Placement Review

A student placed in a DAEP or JJAEP under these circumstances is entitled to a review of his or her status, including academic status, by the campus behavior coordinator or board's designee at intervals not to exceed 120 days. In the case of a high school student, the student's progress

toward graduation and the student's graduation plan shall also be reviewed. At the review, the student or the student's parent shall have the opportunity to present arguments for the student's return to the regular classroom or campus.

Newly Enrolled Students

A student who enrolls in the district before completing a placement under this section from another school district must complete the term of the placement.

Expulsion

In deciding whether to order expulsion, regardless of whether the action is mandatory or discretionary, the campus behavior coordinator shall take into consideration:

1. Self-defense (see **glossary**),
2. Intent or lack of intent at the time the student engaged in the conduct,
3. The student's disciplinary history,
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct,
5. A student's status in the conservatorship of the Department of Family and Protective Services (foster care), or
6. A student's status as homeless.

Discretionary Expulsion: Misconduct That May Result in Expulsion

Some of the following types of misconduct may result in mandatory placement in a DAEP, whether or not a student is expelled. (See **DAEP Placement** on page 18)

Any Location

A student **may** be expelled for:

- Engaging in bullying that encourages a student to commit or attempt to commit suicide.
- Inciting violence against a student through group bullying.
- Releasing or threatening to release intimate visual material of a minor or of a student who is 18 years of age or older without the student's consent.
- Conduct that contains the elements of assault under Penal Code 22.01(a)(1) in retaliation against a school employee or volunteer.
- Criminal mischief, if punishable as a felony.
- Engaging in conduct that contains the elements of one of the following offenses against another student:
 - Aggravated assault.
 - Sexual assault.
 - Aggravated sexual assault.
 - Murder.
 - Capital murder.
 - Criminal attempt to commit murder or capital murder.
 - Aggravated robbery.
- Breach of computer security. (See **glossary**)

Engaging in conduct relating to a false alarm or report (including a bomb threat) or a terroristic threat involving a public school.

At School, Within 300 Feet, or at a School Event

A student **may** be expelled for committing any of the following offenses on or within 300 feet of school property, as measured from any point on the school’s real property boundary line, or while attending a school-sponsored or school-related activity on or off school property:

- Selling, giving, or delivering to another person, or possessing, using, or being under the influence of marijuana, a controlled substance, or a dangerous drug, if the conduct is not punishable as a felony. A student with a valid prescription for low-THC cannabis as authorized by Chapter 487 of the Health and Safety Code does not violate this provision. (See **glossary** for “under the influence.”)
- Selling, giving, or delivering to another person, or possessing, using, or being under the influence of alcohol; or committing a serious act or offense while under the influence of alcohol, if the conduct is not punishable as a felony.
- Engaging in conduct that contains the elements of an offense relating to abusable volatile chemicals.
- Engaging in conduct that contains the elements of assault under Section 22.01(a)(1) against an employee or a volunteer.
- Engaging in deadly conduct. (See **glossary**.)

Within 300 Feet of School

A student **may** be expelled for engaging in the following conduct while within 300 feet of school property, as measured from any point on the school’s real property boundary line:

- Aggravated assault, sexual assault, or aggravated sexual assault.
- Arson. (See **glossary**.)
- Murder, capital murder, or criminal attempt to commit murder or capital murder.
- Indecency with a child, aggravated kidnapping, manslaughter, criminally negligent homicide, or aggravated robbery.
- Continuous sexual abuse of a young child or children.
- Felony drug- or alcohol-related offense.
- Unlawfully carrying on or about the student’s person a handgun or a location-restricted knife, as these terms are defined by state law. (See **glossary**.)
- Possessing, manufacturing, transporting, repairing, or selling a prohibited weapon, as defined by state law. (See **glossary**.)
- Possession of a firearm, as defined by federal law. (See **glossary**.)

Property of Another District

A student **may** be expelled for committing any offense that is a state-mandated expellable offense if the offense is committed on the property of another district in Texas or while the student is attending a school-sponsored or school-related activity of a school in another district in Texas.

While in DAEP

A student may be expelled for engaging in documented serious misbehavior that violates the district's Code, despite documented behavioral interventions while placed in a DAEP. For purposes of discretionary expulsion from a DAEP, serious misbehavior means:

1. Deliberate violent behavior that poses a direct threat to the health or safety of others;
2. Extortion, meaning the gaining of money or other property by force or threat;
3. Conduct that constitutes coercion, as defined by Section 1.07, Penal Code; or
4. Conduct that constitutes the offense of:
 - a) Public lewdness under Penal Code 21.07;
 - b) Indecent exposure under Penal Code 21.08;
 - c) Criminal mischief under Penal Code 28.03;
 - d) Hazing under Education Code 37.152; or
 - e) Harassment under Penal Code 42.07(a)(1) of a student or district employee.

Mandatory Expulsion: Misconduct That Requires Expulsion

A student **must** be expelled under federal or state law for any of the following offenses that occur on school property or while attending a school-sponsored or school-related activity on or off school property:

Under Federal Law

- Bringing to school or possessing at school, including any setting that is under the district's control or supervision for the purpose of a school activity, a firearm, as defined by federal law. (See **glossary**.)

Note: Mandatory expulsion under the federal Gun Free Schools Act does not apply to a firearm that is lawfully stored inside a locked vehicle, or to firearms used in activities approved and authorized by the district when the district has adopted appropriate safeguards to ensure student safety.

Under the Penal Code

- Unlawfully carrying on or about the student's person the following, in the manner prohibited by Penal Code 46.02:
 - A handgun, defined by state law as any firearm designed, made, or adapted to be used with one hand. (See **glossary**.)
Note: A student may not be expelled solely on the basis of the student's use, exhibition, or possession of a firearm that occurs at an approved target range facility that is not located on a school campus, while participating in or preparing for a school-sponsored, shooting sports competition or a shooting sports educational activity that is sponsored or supported by the Parks and Wildlife Department, or a shooting sports sanctioning organization working with the department. [See policy FNCG(LEGAL).]
 - A location-restricted knife, as defined by state law. (See **glossary**.)
- Possessing, manufacturing, transporting, repairing, or selling a prohibited weapon, as defined in state law. (See **glossary**.)

- Behaving in a manner that contains elements of the following offenses under the Penal Code:
 - Aggravated assault, sexual assault, or aggravated sexual assault.
 - Arson. (See **glossary**.)
 - Murder, capital murder, or criminal attempt to commit murder or capital murder.
 - Indecency with a child.
 - Aggravated kidnapping.
 - Aggravated robbery.
 - Manslaughter.
 - Criminally negligent homicide.
 - Continuous sexual abuse of a young child or children.
 - Behavior punishable as a felony that involves selling, giving, or delivering to another person, or possessing, using, or being under the influence of marijuana, a controlled substance, a dangerous drug, or alcohol; or committing a serious act or offense while under the influence of alcohol.
- Engaging in retaliation against a school employee or volunteer combined with one of the above-listed mandatory expulsion offenses.

Under Age Ten

When a student under the age of ten engages in behavior that is expellable behavior, the student shall not be expelled, but shall be placed in a DAEP. A student under age six shall not be placed in a DAEP unless the student commits a federal firearm offense.

Process

If a student is believed to have committed an expellable offense, the campus behavior coordinator or other appropriate administrator shall schedule a hearing within a reasonable time. The student's parent shall be invited in writing to attend the hearing.

Until a hearing can be held, the campus behavior coordinator or other administrator may place the student in:

- Another appropriate classroom.
- In-school suspension.
- Out-of-school suspension.
- DAEP.

Hearing

A student facing expulsion shall be given a hearing with appropriate due process. The student is entitled to:

1. Representation by the student's parent or another adult who can provide guidance to the student and who is not an employee of the district,
2. An opportunity to testify and to present evidence and witnesses in the student's defense, and

3. An opportunity to question the witnesses called by the district at the hearing.
4. After providing notice to the student and parent of the hearing, the district may hold the hearing regardless of whether the student or the student's parent attends.

The board of trustees delegates to the Superintendent authority to conduct hearings and expel students.

Board Review of Expulsion

After the due process hearing, the expelled student may request that the board review the expulsion decisions. The student or parent must submit a written request to the superintendent within seven days after receipt of the written decision. The superintendent must provide the student or parent written notice of the date, time, and place of the meeting at which the board will review the decision.

The board shall review the record of the expulsion hearing in a closed meeting unless the parent requests in writing that the matter be held in an open meeting. The board may also hear a statement from the student or parent and from the board's designee.

The board shall hear statements made by the parties at the review and shall base its decision on evidence reflected in the record and any statements made by the parties at the review. The board shall make and communicate its decision orally at the conclusion of the presentation. Consequences shall not be deferred pending the outcome of the hearing.

Expulsion Order

Before ordering the expulsion, the board or campus behavior coordinator shall take into consideration:

1. Self-defense (see **glossary**),
2. Intent or lack of intent at the time the student engaged in the conduct,
3. The student's disciplinary history,
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct,
5. A student's status in the conservatorship of the Department of Family and Protective Services (foster care), or
6. A student's status as homeless.

If the student is expelled, the board or its designee shall deliver to the student and the student's parent a copy of the order expelling the student.

Not later than the second business day after the hearing, the Superintendent shall deliver to the juvenile court a copy of the expulsion order and the information required by Section 52.04 of the Family Code.

If the length of the expulsion is inconsistent with the guidelines included in the Student Code of Conduct, the expulsion order shall give notice of the inconsistency.

Length of Expulsion

The length of an expulsion shall be based on the seriousness of the offense, the student's age and grade level, the frequency of misbehavior, the student's attitude, and statutory requirements.

The duration of a student's expulsion shall be determined on a case-by-case basis. The maximum period of expulsion is one calendar year, except as provided below.

An expulsion may not exceed one year unless, after review, the district determines that:

1. The student is a threat to the safety of other students or to district employees, or
2. Extended expulsion is in the best interest of the student.

State and federal law require a student to be expelled from the regular classroom for a period of at least one calendar year for bringing a firearm, as defined by federal law, to school. However, the superintendent may modify the length of the expulsion on a case-by-case basis.

Students who commit offenses that require expulsion at the end of one school year may be expelled into the next school year to complete the term of expulsion.

Withdrawal During Process

When a student has violated the district's Code in a way that requires or permits expulsion from the district and the student withdraws from the district before the expulsion hearing takes place, the district may conduct the hearing after sending written notice to the parent and student.

If the student then re-enrolls in the district during the same or subsequent school year, the district may enforce the expulsion order at that time, less any expulsion period that has been served by the student during enrollment in another district.

If the campus behavior coordinator or the board fails to issue an expulsion order after the student withdraws, the next district in which the student enrolls may complete the proceedings.

Additional Misconduct

If during the expulsion, the student engages in additional conduct for which placement in a DAEP or expulsion is required or permitted, additional proceedings may be conducted, and the campus behavior coordinator or the board may issue an additional disciplinary order as a result of those proceedings.

Restrictions During Expulsion

Expelled students are prohibited from being on school grounds or attending school-sponsored or school-related activities during the period of expulsion.

No district academic credit shall be earned for work missed during the period of expulsion unless the student is enrolled in a JJAEP or another district-approved program.

Newly Enrolled Students

The district shall decide on a case-by-case basis the placement of a student who is subject to an expulsion order from another district or an open-enrollment charter school upon enrollment in the district.

If a student expelled in another state enrolls in the district, the district may continue the expulsion under the terms of the expulsion order, may place the student in a DAEP for the period specified in the order, or may allow the student to attend regular classes if:

1. The out-of-state district provides the district with a copy of the expulsion order, and
2. The offense resulting in the expulsion is also an expellable offense in the district in which the student is enrolling.

If a student is expelled by a district in another state for a period that exceeds one year and the district continues the expulsion or places the student in a DAEP, the district shall reduce the period of the expulsion or DAEP placement so that the entire period does not exceed one year, unless after a review it is determined that:

1. The student is a threat to the safety of other students or district employees, or
2. Extended placement is in the best interest of the student.

Emergency Expulsion Procedures

When an emergency expulsion is necessary to protect persons or property from imminent harm, the student shall be given verbal notice of the reason for the action. Within ten days after the date of the emergency expulsion, the student shall be given appropriate due process required for a student facing expulsion.

DAEP Placement of Expelled Students

The district may provide educational services to any expelled student in a DAEP; however, educational services in the DAEP must be provided if the student is less than ten years of age.

Transition Services

In accordance with law and district procedures, campus staff shall provide transition services for a student returning to the regular classroom from placement in an alternative education program, including a DAEP or JJAEP. See policies FOCA(LEGAL) and FODA(LEGAL) for more information.

Glossary

Abuse is improper or excessive use.

Aggravated robbery is defined in part by Penal Code 29.03(a) as when a person commits robbery and:

1. Causes serious bodily injury to another;
2. Uses or exhibits a deadly weapon; or
3. Causes bodily injury to another person or threatens or places another person in fear of imminent bodily injury or death, if the other person is:
 - a) 65 years of age or older, or
 - b) A disabled person.

Armor-piercing ammunition is defined by Penal Code 46.01 as handgun ammunition used in pistols and revolvers and designed primarily for the purpose of penetrating metal or body armor.

Arson is defined in part by Penal Code 28.02 as:

1. A crime that involves starting a fire or causing an explosion with intent to destroy or damage:
 - a) Any vegetation, fence, or structure on open-space land; or
 - b) Any building, habitation, or vehicle:
 - 1) Knowing that it is within the limits of an incorporated city or town,
 - 2) Knowing that it is insured against damage or destruction,
 - 3) Knowing that it is subject to a mortgage or other security interest,
 - 4) Knowing that it is located on property belonging to another,
 - 5) Knowing that it has located within it property belonging to another, or
 - 6) When the person starting the fire is reckless about whether the burning or explosion will endanger the life of some individual or the safety of the property of another.
2. A crime that involves recklessly starting a fire or causing an explosion while manufacturing or attempting to manufacture a controlled substance and the fire or explosion damages any building, habitation, or vehicle; or
3. A crime that involves intentionally starting a fire or causing an explosion and in so doing:
 - a) Recklessly damages or destroys a building belonging to another, or
 - b) Recklessly causes another person to suffer bodily injury or death.

Assault is defined in part by Penal Code §22.01(a)(1) as intentionally, knowingly, or recklessly causing bodily injury to another; §22.01(a)(2) as intentionally or knowingly threatening another with imminent bodily injury; and §22.01(a)(3) as intentionally or knowingly causing physical contact with another that can reasonably be regarded as offensive or provocative.

Breach of computer security includes knowingly accessing a computer, computer network, or computer system without the effective consent of the owner as defined in Penal Code 33.02, if the conduct involves accessing a computer, computer network, or computer system owned by or operated on behalf of a school district; and the student knowingly alters, damages, or

deletes school district property or information; or commits a breach of any other computer, computer network, or computer system.

Bullying is defined in Section 37.0832 of the Education Code as a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that:

1. Has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to the student's person or of damage to the student's property;
2. Is sufficiently severe, persistent, or pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
3. Materially and substantially disrupts the educational process or the orderly operation of a classroom or school; or
4. Infringes on the rights of the victim at school.

Bullying includes cyberbullying. (See below) This state law on bullying prevention applies to:

1. Bullying that occurs on or is delivered to school property or to the site of a school-sponsored or school-related activity on or off school property;
2. Bullying that occurs on a publicly or privately owned school bus or vehicle being used for transportation of students to or from school or a school-sponsored or school-related activity; and
3. Cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying interferes with a student's educational opportunities or substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity.

Chemical dispensing device is defined by Penal Code 46.01 as a device designed, made, or adapted for the purpose of dispensing a substance capable of causing an adverse psychological or physiological effect on a human being. A small chemical dispenser sold commercially for personal protection is not in this category.

Club is defined by Penal Code 46.01 as an instrument specially designed, made, or adapted for the purpose of inflicting serious bodily injury or death. A blackjack, nightstick, mace, and tomahawk are in the same category.

Controlled substance means a substance, including a drug, an adulterant, and a dilutant, listed in Schedules I through V or Penalty Group 1, 1-A, 2, 2-A, 3, or 4 of the Texas Controlled Substances Act. The term includes the aggregate weight of any mixture, solution, or other substance containing a controlled substance. The term does not include hemp, as defined by Agriculture Code 121.001, or the tetrahydrocannabinols (THC) in hemp.

Criminal street gang is defined by Penal Code 71.01 as three or more persons having a common identifying sign or symbol or an identifiable leadership who continuously or regularly associate in the commission of criminal activities.

Cyberbullying is defined by Section 37.0832 of the Education Code as bullying that is done through the use of any electronic communication device, including through the use of a cellular

or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social media application, an internet website, or any other internet-based communication tool.

Dangerous drug is defined by Health and Safety Code 483.001 as a device or a drug that is unsafe for self-medication and that is not included in Schedules I through V or Penalty Groups 1 through 4 of the Texas Controlled Substances Act. The term includes a device or drug that federal law prohibits dispensing without prescription or restricts to use by or on the order of a licensed veterinarian.

Dating violence occurs when a person in a current or past dating relationship uses physical, sexual, verbal, or emotional abuse to harm, threaten, intimidate, or control another person in the relationship. Dating violence also occurs when a person commits these acts against a person in a marriage or dating relationship with the individual who is or was once in a marriage or dating relationship with the person committing the offense, as defined by Section 71.0021 of the Family Code.

Deadly conduct under Penal Code 22.05 occurs when a person recklessly engages in conduct that places another in imminent danger of serious bodily injury, such as knowingly discharging a firearm in the direction of an individual, habitation, building, or vehicle.

Deferred adjudication is an alternative to seeking a conviction in court that may be offered to a juvenile for delinquent conduct or conduct indicating a need for supervision.

Deferred prosecution may be offered to a juvenile as an alternative to seeking a conviction in court for delinquent conduct or conduct indicating a need for supervision.

Delinquent conduct is conduct that violates either state or federal law and is punishable by imprisonment or confinement in jail. It includes conduct that violates certain juvenile court orders, including probation orders, but does not include violations of traffic laws.

Discretionary means that something is left to or regulated by a local decision maker.

E-cigarette means an electronic cigarette or any other device that simulates smoking by using a mechanical heating element, battery, or electronic circuit to deliver nicotine or other substances to the individual inhaling from the device. The term includes any device that is manufactured, distributed, or sold as an e-cigarette, e-cigar, or e-pipe or under another product name or description and a component, part, or accessory for the device, regardless of whether the component, part, or accessory is sold separately from the device.

Explosive weapon is defined by Penal Code 46.01 as any explosive or incendiary bomb, grenade, rocket, or mine and its delivery mechanism that is designed, made, or adapted for the purpose of inflicting serious bodily injury, death, or substantial property damage, or for the principal purpose of causing such a loud report as to cause undue public alarm or terror.

False alarm or report under Penal Code 42.06 occurs when a person knowingly initiates, communicates, or circulates a report of a present, past, or future bombing, fire, offense, or other emergency that he or she knows is false or baseless and that would ordinarily:

1. Cause action by an official or volunteer agency organized to deal with emergencies;

2. Place a person in fear of imminent serious bodily injury; or
3. Prevent or interrupt the occupation of a building, room, or place of assembly.

Firearm is defined by federal law (18 U.S.C. 921(a)) as:

1. Any weapon (including a starter gun) that will, is designed to, or may readily be converted to expel a projectile by the action of an explosive;
 2. The frame or receiver of any such weapon;
 3. Any firearm muffler or firearm weapon; or
 4. Any destructive device, such as any explosive, incendiary or poison gas bomb, or grenade.
- Such term does not include an antique firearm.

Firearm silencer is defined by Penal Code 46.01 as any device designed, made, or adapted to muffle the report of a firearm.

Graffiti includes markings with paint, an indelible pen or marker, or an etching or engraving device on tangible property without the effective consent of the owner. The markings may include inscriptions, slogans, drawings, or paintings.

Handgun is defined by Penal Code 46.01 as any firearm that is designed, made, or adapted to be fired with one hand.

Harassment includes:

1. Conduct that meets the definition established in district policies DIA(LOCAL) and FFH(LOCAL);
2. Conduct that threatens to cause harm or bodily injury to another person, including a district student, employee, board member, or volunteer; is sexually intimidating; causes physical damage to the property of another student; subjects another student to physical confinement or restraint; or maliciously and substantially harms another student's physical or emotional health or safety, as defined in Section 37.001(b)(2) of the Education Code; or
3. Conduct that is punishable as a crime under Penal Code 42.07, including the following types of conduct if carried out with the intent to harass, annoy, alarm, abuse, torment, or embarrass another:
 - a) Initiating communication and, in the course of the communication, making a comment, request, suggestion, or proposal that is obscene, as defined by law;
 - b) Threatening, in a manner reasonably likely to alarm the person receiving the threat, to inflict bodily injury on the person or to commit a felony against the person, a member of the person's family or household, or the person's property;
 - c) Conveying, in a manner reasonably likely to alarm the person receiving the report, a false report, which is known by the conveyor to be false, that another person has suffered death or serious bodily injury; and
 - d) Sending repeated electronic communications in a manner reasonably likely to harass, annoy, alarm, abuse, torment, embarrass, or offend another.

Hazing is defined by Section 37.151 of the Education Code as an intentional, knowing, or reckless act, on or off campus, by one person alone or acting with others, directed against a student for the purpose of pledging, initiation into, affiliation with, holding office in, or

maintaining membership in a student organization if the act meets the elements in Education Code 37.151, including:

1. Any type of physical brutality;
2. An activity that subjects the student to an unreasonable risk of harm or that adversely affects the student's mental or physical health, such as sleep deprivation, exposure to the elements, confinement to small spaces, calisthenics, or consumption of food, liquids, drugs, or other substances;
3. An activity that induces, causes, or requires the student to perform a duty or task that violates the Penal Code; and
4. Coercing a student to consume a drug or alcoholic beverage in an amount that would lead a reasonable person to believe the student is intoxicated.

Hit list is defined in Section 37.001(b)(3) of the Education Code as a list of people targeted to be harmed, using a firearm, a knife, or any other object to be used with intent to cause bodily harm.

Improvised explosive device is defined by Penal Code 46.01 as a completed and operational bomb designed to cause serious bodily injury, death, or substantial property damage that is fabricated in an improvised manner using nonmilitary components.

Indecent exposure is defined by Penal Code 21.08 as an offense that occurs when a person exposes the person's anus or any part of the person's genitals with intent to arouse or gratify the sexual desire of any person, and is reckless about whether another is present who will be offended or alarmed by the act.

Intimate visual material is defined by Civil Practices and Remedies Code 98B.001 and Penal Code 21.16 as visual material that depicts a person with the person's intimate parts exposed or engaged in sexual conduct. "Visual material" means any film, photograph, video tape, negative, or slide of any photographic reproduction or any other physical medium that allows an image to be displayed on a computer or other video screen and any image transmitted to a computer or other video screen.

Location-restricted knife is defined by Penal Code 46.01 as a knife with a blade over five and one-half inches.

Knuckles means any instrument consisting of finger rings or guards made of a hard substance and designed or adapted for inflicting serious bodily injury or death by striking a person with a fist enclosed in the knuckles.

Look-alike weapon means an item that resembles a weapon but is not intended to be used to cause serious bodily injury.

Machine gun as defined by Penal Code 46.01 is any firearm that is capable of shooting more than two shots automatically, without manual reloading, by a single function of the trigger.

Mandatory means that something is obligatory or required because of an authority.

Paraphernalia are devices that can be used for inhaling, ingesting, injecting, or otherwise introducing a controlled substance into a human body.

Possession means to have an item on one's person or in one's personal property, including, but not limited to, clothing, purse, or backpack; a private vehicle used for transportation to or from school or school-related activities, including, but not limited to, an automobile, truck, motorcycle, or bicycle; telecommunications or electronic devices; or any school property used by the student, including, but not limited to, a locker or desk.

Prohibited weapon under Penal Code 46.05(a) means:

1. The following items unless registered with the U.S. Bureau of Alcohol, Tobacco, Firearms, and Explosives or otherwise not subject to that registration requirement or unless the item is classified as a curio or relic by the U.S. Department of Justice:
 - a) An explosive weapon;
 - b) A machine gun;
 - c) A short-barrel firearm;
2. Armor-piercing ammunition;
3. A chemical dispensing device;
4. A zip gun;
5. A tire deflation device;
6. An improvised explosive device; or
7. A firearm silencer, unless classified as a curio or relic by the U.S. Department of Justice or the actor otherwise possesses, manufactures, transports, repairs, or sells the firearm silencer in compliance with federal law.

Public Lewdness is defined by Penal Code 21.07 as an offense that occurs when a person knowingly engages in an act of sexual intercourse, deviate sexual intercourse, or sexual contact in a public place or, if not in a public place, is reckless about whether another is present who will be offended or alarmed by the act.

Public school fraternity, sorority, secret society, or gang means an organization composed wholly or in part of students that seeks to perpetuate itself by taking additional members from the students enrolled in school based on a decision of its membership rather than on the free choice of a qualified student. Educational organizations listed in Section 37.121(d) of the Education Code are excepted from this definition.

Reasonable belief is that which an ordinary person of average intelligence and sound mind would believe. Chapter 37 requires certain disciplinary decisions when the superintendent or designee has a reasonable belief that a student engaged in conduct punishable as a felony offense. In forming such a reasonable belief, the superintendent or designee may use all available information, including the notice of a student's arrest under Article 15.27 of the Code of Criminal Procedure.

Self-defense is the use of force against another to the degree a person reasonably believes the force is immediately necessary to protect himself or herself.

Serious misbehavior means:

1. Deliberate violent behavior that poses a direct threat to the health or safety of others;
2. Extortion, meaning the gaining of money or other property by force or threat;

3. Conduct that constitutes coercion, as defined by Section 1.07, Penal Code; or
4. Conduct that constitutes the offense of:
 - a) Public lewdness under Penal Code 21.07;
 - b) Indecent exposure under Penal Code 21.08;
 - c) Criminal mischief under Penal Code 28.03;
 - d) Hazing under Education Code 37.152; or
 - e) Harassment under Penal Code 42.07(a)(1) of a student or district employee.

Serious or persistent misbehavior includes, but is not limited to:

- Behavior that is grounds for permissible expulsion or mandatory DAEP placement.
- Behavior identified by the district as grounds for discretionary DAEP placement.
- Actions or demonstrations that substantially disrupt or materially interfere with school activities.
- Refusal to attempt or complete school work as assigned.
- Insubordination.
- Profanity, vulgar language, or obscene gestures.
- Leaving school grounds without permission.
- Falsification of records, passes, or other school-related documents.
- Refusal to accept discipline assigned by the teacher or principal.

Short-barrel firearm is defined by Penal Code 46.01 as a rifle with a barrel length of less than 16 inches or a shotgun with a barrel length of less than 18 inches, or any weapon made from a rifle or shotgun that, as altered, has an overall length of less than 26 inches.

Terroristic threat is defined by Penal Code 22.07 as a threat of violence to any person or property with intent to:

1. Cause a reaction of any type by an official or volunteer agency organized to deal with emergencies;
2. Place any person in fear of imminent serious bodily injury;
3. Prevent or interrupt the occupation or use of a building; room, place of assembly, or place to which the public has access; place of employment or occupation; aircraft, automobile, or other form of conveyance; or other public place;
4. Cause impairment or interruption of public communications; public transportation; public water, gas, or power supply; or other public service;
5. Place the public or a substantial group of the public in fear of serious bodily injury; or
6. Influence the conduct or activities of a branch or agency of the federal government, the state, or a political subdivision of the state (including the district).

Tire deflation device is defined in part by Penal Code 46.01 as a device, including a caltrop or spike strip, that, when driven over, impedes or stops the movement of a wheeled vehicle by puncturing one or more of the vehicle's tires.

Title 5 felonies are those crimes listed in Title 5 of the Penal Code that typically involve injury to a person and may include:

- Murder, manslaughter, or homicide under Sections 19.02, – .05;

- Kidnapping under Section 20.03;
- Trafficking of persons under Section 20A.02;
- Smuggling or continuous smuggling of persons under Sections 20.05 – .06;
- Assault under Section 22.01;
- Aggravated assault under Section 22.02;
- Sexual assault under Section 22.011;
- Aggravated sexual assault under Section 22.021;
- Unlawful restraint under Section 20.02;
- Continuous sexual abuse of a young child or children under Section 21.02;
- Bestiality under Section 21.09;
- Improper relationship between educator and student under Section 21.12;
- Voyeurism under Section 21.17;
- Indecency with a child under Section 21.11;
- Invasive visual recording under Section 21.15;
- Disclosure or promotion of intimate visual material under Section 21.16;
- Sexual coercion under Section 21.18;
- Injury to a child, an elderly person, or a disabled person of any age under Section 22.04;
- Abandoning or endangering a child under Section 22.041;
- Deadly conduct under Section 22.05;
- Terroristic threat under Section 22.07;
- Aiding a person to commit suicide under Section 22.08; and
- Tampering with a consumer product under Section 22.09.

[See FOC(EXHIBIT).]

Under the influence means lacking the normal use of mental or physical faculties. Impairment of a person’s physical or mental faculties may be evidenced by a pattern of abnormal or erratic behavior, the presence of physical symptoms of drug or alcohol use, or by admission. A student “under the influence” need not be legally intoxicated to trigger disciplinary action.

Use means voluntarily introducing into one’s body, by any means, a prohibited substance.

Zip gun is defined by Penal Code 46.01 as a device or combination of devices, not originally a firearm, but adapted to expel a projectile through a smooth-bore or rifled-bore barrel by using the energy generated by an explosion or burning substance.

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