

District:	BLUM ISD
CD#:	109-913
Date:	(Enter Date Adopted)

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

		2020-21 Current Budget	2021-22 Proposed Budget
		<b>339.221</b>	<b>339.221</b>
<b>Function</b>	<b>Enrollment Count</b> <b>Expenditures</b>		
11	Instruction	\$1,980,741	\$2,321,341
12	Instructional Resources & Media Services	\$13,965	\$28,443
13	Curriculum & Instructional Staff Development	\$800	\$7,300
21	Instructional Leadership	\$34,287	\$5,919
23	School Leadership	\$285,289	\$263,124
31	Guidance, Counseling & Evaluation Services	\$106,504	\$144,822
32	Social Work Services	\$0	\$0
33	Health Services	\$65,443	\$67,775
34	Student (Pupil) Transportation	\$166,500	\$292,903
35	Food Services	\$287,902	\$284,141
36	Cocurricular/Extracurricular Activities	\$159,089	\$180,272
41	General Administration	\$329,660	\$362,979
* 41	Statutorily Required Public Notice-Required Posting	\$583	\$500
**41	Statutorily Required Public Notice-Lobbying	\$255	\$500
51	Plant Maintenance & Operation	\$530,693	\$1,181,274
52	Security and Monitoring Services	\$0	\$0
53	Data Processing Services	\$30,738	\$52,355
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$365,000	\$380,000
	Debt Service - Interest on long-term debt	\$255,600	\$242,450
	Debt Service - Bond Issuance Cost and Fees	\$497	\$500
81	Facilities Acquisition and Construction	\$9,017	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$19,618	\$26,423
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$83,180	\$83,500